

The following table summarises the allocation of the second part of the PE Sports Premium Funding.

Key areas for development (April 2015 – September 2015)

Use of funding	Breakdown of action	Cost	Time Frame	Outcome/Impact
Support interim P.E. leader whilst P.E. leader is off on maternity leave.	<ul style="list-style-type: none"> Staff member to attend termly briefing meetings and half-termly PE sub-group meetings 	£700	Summer/Autumn term 2015	
Improve and replenish P.E. equipment and resources	<ul style="list-style-type: none"> Leap into Life and Take 10 books updated in Year 1 and 2. Balls and mats replenished Purchase Ipad for staff and pupils to use as an Assessment tool 	£110.50 plus 2x Take 10 books £700 £320	Summer term	
Increase participation in extra-curricular activities	<ul style="list-style-type: none"> Football Club Multiskills club to be offered to Year 1 children Staff to be trained to run a dance club in September 2015. 	£200 1 TA to support Sue K £150 plus supply for Suzie and Chris L	Summer Term Summer Term Summer Term/Autumn Term	
Provision for outdoor learning for Year 1 children	<ul style="list-style-type: none"> Staff member to attend Level 3 Forest School training Forest and Beach school First Aid training 	£800	May 2015	Forest School Club to be set up for Year 1 children during 2015/2016
Increase take up of Forest School Extra-Curricular club for Year 2 children.	<ul style="list-style-type: none"> Forest school extra-curricular club to be subsidised for Year 2 children to enable all children to be able to participate. 	Michelle and Jackie for 1 ½ hrs for 12 weeks	Summer Term	
Increased provision for children not achieving an expected level during whole class P.E. lessons	<ul style="list-style-type: none"> Member of staff to be allocated time to support children at emerging level to practise movement skills at a slower pace Inactive children to be given opportunities to take part in more physical activity during the school day 	1 hr 3 times per week? £300?	On going	
Update playleader resources	<ul style="list-style-type: none"> Stereo and music Consumables – bubbles, chalks etc 	£200		

Develop opportunities for Gifted and Talented children	<ul style="list-style-type: none"> • Gifted and Talented children identified by class teachers • Festival planned by member of PE sub group • Children to attend festival on July 2nd 2015 	Staff to take children to St Mary's Coach - £150	Summer Term	
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April 2015-September 2015

Sports Premium Funding Allocation – £4982