

FY 2018 – 2019 Updated 22.07.2019				PUPIL PREMIUM GRANT EXPENDITURE OVERVIEW											
				Planned expenditure						Actual expenditure (to date)					
Section 6 of the DfE's conditions of grant guidance say the grant does not have to be completely spent by schools in the financial year beginning 1 April; some or all of it may be carried forward to future financial years.															
On Alert			SEN Support			EHCP			All SEN:			Vulnerable pupils			
KS1	KS2	ALL	KS1	KS2	ALL	KS1	KS2	ALL	KS1	KS2	ALL	KS1	KS2	ALL	
21	57	78 19%	12	17	29 7%	2	5	7 1.6%	32	79	114 27%				
PP:			PP:			PP:			PP:			PP:			
No PP:			No PP:			No PP:			No PP:			No PP:			
TOTAL PUPIL PREMIUM			Pupil Premium (£1320)				Pupil Premium + £2300 (from care)				Service PP				
ALL	KS1	KS2	Current FSM	Ever 6	Adopted	SGO	LAC/CiC	SGO/CAO	Adopted	£300					
69 (16%)	34 (20%)	35 (14%)	43	57	3	2	2	-	-	9					
Total no. of combined SEN & PP on roll			No. combined On Alert & PP pupils			No. combined SEN Support & PP pupils			No. combined EHCP & PP pupils						
ALL	KS1	KS2	19			16			5						
38 40?	16	22													
<b>£59,720 Predicted Pupil Premium Funding for academic year Sept 2018 to Aug 2019 (based on Jan 2018 census)</b>															
<b>2018 – 2019 expenditure</b>				<b>£68,777</b>											
<p>“According to a DfE spokesperson, a school is not required to provide information on how PPG is being spent on a particular person. Parents should be directed to the school’s PPG report(s). Where parents might want the pupil premium to be spent differently, the school should explain that it is for the Headteacher to decide how to allocate the PPG based on the specific context of the school. It is important that the school talks with parents and ensures that their opinions and concerns are heard” The Key March 2017</p>															
<b>Actions focused on learning within the curriculum (materials &amp; equipment should supplement good teaching)</b>															
The DfE has confirmed that schools can use the pupil premium to employ class teachers or support staff. Classes or groups taught by these staff members do not have to include a specific percentage of pupils receiving the pupil premium, as long as the school can demonstrate that the money is being used to support the learning of eligible pupils and to narrow the attainment gap.															
<b>Intervention</b>		SENCO: JW & BM (40%)									£18,792				
		PP HLTA MMG (2 terms Actual rather than 3)									£15,420	£10,280			
		Educational Psychologist 70%									£2,809	£3,371			
		Additional “emergency” contingency support for PP pupils with undiagnosed/non-supported complex needs c									£5,000	£5,000			
<b>Sub Total</b>											<b>£42,021</b>	<b>£37,443</b>			
<b>Actions focused on learning beyond the curriculum</b>															
<b>FunFit intervention</b>											£1,200	£1,200			
<b>Support for enrichment opportunities</b>		Trips			Residential trips (50%), class trips						£1,200	£1,301			
		The Arts			Music tuition						£250	£250			
		Sports			Swimming						£600	£633			
<b>Sub Total</b>											<b>£3,250</b>	<b>£3,384</b>			
<b>Actions focused on social, emotional &amp; behavioural issues</b>															
<b>Pastoral support provision</b>		Family Support Coordinator 50% (GT)									£5,200				
		Inclusion/PP intervention (EA 50% – 22.75 Hrs)									£4,878				
		Inclusion Team			BN (35% 27.5 Hrs)						£4,204				
					JJ (35% 27.5 Hrs)						£4,103				
					KA (35% 22.75 Hrs)						£3,414				
		Drama therapy sessions for individual pupils									£1,215	£1,300			
		Music Therapy									£750	£750			
<b>Sub Total</b>											<b>£23,764</b>	<b>£23,849</b>			
<b>Actions focused on families &amp; communities</b>															
Family Learning (incl costs for CP incl on costs)											£1500	£1500			
<b>Sub Total</b>											<b>£70,535</b>	<b>£66,176</b>			
<b>Training &amp; development</b>															
2 senior leaders to attend Maximising Pupil Premium Impact training (HTB & MtT)											£851	£851			
		Team Teach Training (50% of cost)									£0	£1,750			
<b>Sub Total</b>											<b>£851</b>	<b>£2601</b>			
<b>TOTAL</b>										<b>£71,386</b>	<b>£68,777</b>				

