

**2014 - 2015 Updated 18.11.2015**

**PE & SPORTS PREMIUM OVERVIEW**

Year 2014 – 2015 £9840.00		September 2014 – March 2015 £5740.00	April - August 2015 £4100.00	Any balance rolled over at 31.7.2015 £ None
Physical Education: Literacy, Learning, Leadership		Physical Activity: Enjoyment, Engagement, Exercise		Competitive Sport: Coaching, Competition, Clubs
Fully achieved		Partially achieved	Work in progress	Not achieved
<b>LEADERSHIP</b>	<ul style="list-style-type: none"> <li>To work collaboratively to develop sustainable high quality PE &amp; sports provision within &amp; beyond Truro</li> <li>To provide high-quality professional development opportunities for a range of sports leaders within schools (PE coordinator, TAs, pupils)</li> </ul>			
Initiation of role of Sports Leaders (pupils)				£80
Release time for PE Coordinator to attend training/network meeting and/or release time to carry out key PE leadership roles eg PE audit				£180 (1 day supply)
<b>CURRICULUM DEVELOPMENT</b>	<ul style="list-style-type: none"> <li>To develop bespoke training for the schools; seeking and utilising the national opportunities</li> <li>To support schools with curriculum development, training and support for subject co-ordinators and teachers in each school</li> </ul>			
<b>CPD</b>	Community Sports coaches (Summer 2015) - gymnastics CPDD for all teachers based on need identified in 2013 – 2014 PE Audit			£600
	Multi-skills training (Autumn 2015) for KS1 & KS2 teachers & TAs & pupils with Kevin Barnes (Sports Coach)			£540
<b>OTHER</b>				
<b>COMPETITION</b>	<ul style="list-style-type: none"> <li>To ensure that all schools actively engage in competitive sport</li> <li>To co-ordinate and deliver competitive sport including the development of Year 3 and 4 opportunities</li> </ul>			
Release time for PE Coordinator (and others) to attend competition & sporting events with pupils (including supply cover for teachers & TAs, travel costs)				£3500.00
Annual subscription from all partnership schools for role of local SSCO in coordinating a programme of sporting events & opportunities				500.00
Competition fees (e.g. Football Association)				£100.00
Transport costs				£150
<b>CLUBS &amp; HEALTHY, ACTIVE LIFESTYLE</b>	<ul style="list-style-type: none"> <li>To support and expand the offer of extra-curricular physical activities</li> <li>To increase physical activity and healthy lifestyle</li> <li>To increase the participation rates in sport amongst pupils</li> </ul>			
Installation of new sheds - Sports Shed, Huff Puff Shed, EYFS Bike Store				£3800.83
Huff Puff equipment				272.60
PE equipment				£169.47
<b>COMMUNITY</b>	<ul style="list-style-type: none"> <li>To develop community links with local sports clubs and facilities</li> <li>To co-ordinate and deliver competitive sport including the development of Year 3 and 4 opportunities</li> </ul>			
				£600
<b>Taster sessions</b>				
<b>TOTAL EXPENDITURE (TO DATE)</b>				<b>£9892.90</b>