

2015 - 2016 Updated 16.6.2015

PE & SPORTS PREMIUM OVERVIEW

Any balance rolled over at 31.7.2015		September 2015 – March 2016	April 2016 - August 2016	Year 2015 – 2016
None		£5746.00	£4104.00	£9850
Physical Education: Literacy, Learning, Leadership		Physical Activity: Enjoyment, Engagement, Exercise		Competitive Sport: Coaching, Competition, Clubs
Fully achieved		Partially achieved	Work in progress	Not achieved
LEADERSHIP	<ul style="list-style-type: none"> To work collaboratively to develop sustainable high quality PE & sports provision within & beyond Truro To provide high-quality professional development opportunities for a range of sports leaders within schools (PE coordinator, TAs, pupils) 			
Release time for PE Coordinator to carry out subject leadership tasks				£180
Release time for Clubs Coordinator to attend REAL PE training & evaluate potential of REAL PE a whole-school scheme of work				£180
CURRICULUM DEVELOPMENT	<ul style="list-style-type: none"> To develop bespoke training for the schools; seeking and utilising the national opportunities To support schools with curriculum development, training and support for subject co-ordinators and teachers in each school 			
CPD	Y4 teacher to attend Primary Dance Platform			£250
	Minibus driving qualification for PE Coordinator + key members of staff			£272
OTHER	REAL PE scheme of work			£1995
COMPETITION	<ul style="list-style-type: none"> To ensure that all schools actively engage in competitive sport To co-ordinate and deliver competitive sport including the development of Year 3 and 4 opportunities 			
Release time for staff to attend competition & sporting events with pupils (including supply cover for teachers & TAs, travel costs)				£3230.00
Competition fees (e.g. Football Association)				£134
Pay for a Primary School Sports Co-ordinator (Nicola Hinton at Penair School) to organise sports events and competition, train Junior Sports leaders etc				£500
Transport cost				£192
CLUBS & HEALTHY, ACTIVE LIFESTYLE	<ul style="list-style-type: none"> To support and expand the offer of extra-curricular physical activities To increase physical activity and healthy lifestyle To increase the participation rates in sport amongst pupils 			
Top Up swimming				£768
Sports equipment (balls etc)				£190
To install external sockets in KS1 & KS2 playgrounds to facilitate use of music at playtimes & lunchtimes e.g. wake & Shake sessions				£200
Carry forward from 2015 – 2016 to invest with 2016 – 2017 in Play Pod scheme, resources & training				£1360
COMMUNITY	<ul style="list-style-type: none"> To develop community links with local sports clubs and facilities To co-ordinate and deliver competitive sport including the development of Year 3 and 4 opportunities 			
Y4 dance experience at Hall for Cornwall with Cornwall Dance Partnership				£400
Taster sessions				
TOTAL EXPENDITURE (TO DATE)				£9850