

## PE Sports Premium Funding Academic year 2015-2016

In addition to the Sports Premium spending Clyst Vale Learning Community fund a program of sporting activities which aims to give children opportunities beyond individual schools. This comes in two strands:

1. Year groups and classes are taken for different workshops at Clyst Vale to develop ball skills, racket skills etc.
2. Gifted and talented sessions are run for more targeted development.

Additional costs to transport children to sporting activities will be met out of the school fund.

Delivery Plan for Whimble Primary School. Total fund £8650			
PE element			
DFE Active Category	PEDPASS Impact	Delivery Process	cost
<ul style="list-style-type: none"> <li>• Paying for professional development opportunities in PE</li> </ul>	PEDPASS	Professional subject leader programme. Via Babcock LDP.	Within PEDPASS subscription
<ul style="list-style-type: none"> <li>• PEDPASS level 2 subscription</li> </ul>	PEDPASS	Up to date advice and support. Attending Subject Leader meetings	£1500
<ul style="list-style-type: none"> <li>• Providing cover to release teachers for professional development</li> </ul>	PE	3 x ½ PEDPASS briefings. 3 days LLC sports CPD Total cost at £150 a day. Other tailored CPD courses specific to individual requirements.	£1700
<ul style="list-style-type: none"> <li>• Funding transport and costs for swimming programme.</li> </ul>	PE	Swimming coaches via Middlemoor sports centre Year 3 to be covered out of school fund; Years 4,5 and 6 from Sports Premium.	£2000
<ul style="list-style-type: none"> <li>• Resources for use within PE lessons</li> </ul>	PEDPASS	Audit of resources followed by replacement/replenishment of resources for all areas of PE curriculum.	£640
<b>PE element – Total cost</b>			<b>£5840</b>

<b>Daily Physical Activity / Health element</b>			
<ul style="list-style-type: none"> <li>Train MTAs to lead lunchtime activities and train sports leaders.</li> </ul>	DPA	3 sessions training for mealtime assistants	Within PEDPASS subscription
<ul style="list-style-type: none"> <li>Support the start-up of healthy breakfast club and healthy cookery club in school.</li> </ul>	DPA	Initial spend to help with set up costs eg equipment.	No cost
<ul style="list-style-type: none"> <li>Bikability training</li> </ul>	DPA	Via Bikability scheme.	No cost
<ul style="list-style-type: none"> <li>Improve children's levels of physical activity and awareness of how active they should be</li> </ul>	DPA	Class use of pedometers to measure levels of physical activity.	£95
<ul style="list-style-type: none"> <li>Whole school 'Off the Sofa' week</li> </ul>	DPA	Week spent looking at healthy eating, a balanced lifestyles and how to make smart choices. Each class to cook during week.	£250
<b>Daily Physical Activity / Health element</b>			<b>£345</b>
<b>School Sport element</b>			
<ul style="list-style-type: none"> <li>Hiring specialist sports coaches to provide enrichment activities</li> </ul>	SS	Targeting a broader spectrum by extending range of clubs to ensure wide participation. Eg Archery/High fives netball via Premier sport	£1500
<ul style="list-style-type: none"> <li>Increasing participation in competitive sports – support children in moving beyond school sport to elite clubs</li> </ul>	SS	Support football team to play competitive matches against other local schools.	£150
<ul style="list-style-type: none"> <li>Increasing participation in competitive sports – support children in moving beyond school sport to elite clubs</li> </ul>	SS	Children to take part in Half marathon. Total cost to enter is £10, 80% of which is subsidised by school.	£328
<ul style="list-style-type: none"> <li>LLC sports</li> </ul>	SS	Take part in full programme of sporting opportunities provided by LLC. Whole class participation. Transport/supply is covered.	£490
<b>School Sport element</b>			<b>£2468</b>
<b>Total cost of PE sport funding</b>			<b>£8653</b>