

Number of pupils and Pupil Premium (PPG) received in 2016/2017

Total number of pupils on roll April 2016:	136
Number of pupils benefitting from PPG:	17
Free School Meals/Ever 6:	14
Service children:	3
Looked after children:	0
Total Pupil Premium received:	£21,280

Identified barriers to educational achievement

- Whimble Primary has identified the following as barriers for some of the pupils currently in receipt of Pupil Premium:
- Poor communication skills due to speech and language problems and level of vocabulary.
- Access to extra-curricular activities - educational experiences such as trips, music lessons and participation in physical activities
- Attendance
- Parental engagement with school - especially regarding attendance at information and workshop evenings and completion of homework
- Access to support from home.
- The number of pupils who are in receipt of Pupil Premium and also have other specific social and emotional needs.

Rationale for expenditure

As identified in the 2015-16 impact statement, increased progress is required for some PP pupils in reading, writing and maths. Funding has been allocated to provide TA hours to classes with specific needs and to implement specific interventions, including speech and language support. Some PP pupils have been identified as benefiting from receiving resources to support their learning and these have been purchased from the PP budget. Many of the PP pupils' parents are unable to afford to pay for school trips, residential and music tuition. In order to support their learning in all areas of the curriculum and to build confidence, the school has allocated funding to pay for these additional expenses throughout the academic year.

Key Expenditure – how the allocation was spent

Area of spend	Focus	Predicted Cost	Actual Cost
TA support in classes and focused interventions	English and maths	£16,000	£16,000
Staff training/External agency support	English, maths and specific needs, i.e. speech and language	£1800	£1,800
DAF/TAC meetings	All areas as required	£1080	£1,080
Additional learning resources (iPads, Trugs, Apps)	English and maths	£500	£1,000
Funding for extra-curricular music lessons/clubs	Personal and social	£1,000	£500
Funding for school trips and residential	Personal and social	£900	£900

Measuring the impact of Pupil Premium?

Termly data collection shows the progress of our PP children has been good and equivalent to others pupils in the school for most children this academic year; this has been assisted by quality class teaching along with the support and expertise of our HLTAs in key lessons. Over the past three years, our PP children have made equivalent progress and attainment to their year group.

Our increased spend for additional learning resources including purchasing 'Nessy' an online reading and spelling program, which has enabled individuals to access, support in these areas at their own personalised level. This was further supported by use of 'Nessy' at home. We will continue to use this learning resource in the forthcoming school year.

By supporting the costs of trips, the residential and costed activities, after school sports and music clubs, PP pupils were able to widen their experiences to support their academic learning whilst building skills and their confidence in life experiences they would otherwise miss.

Pupil Premium Funding and the impact of this is a regular item on the governors' teaching and learning agenda.

Designated staff member in charge: Mrs Carole Shilston

Nominated governor: Mrs Kate Mackay

Reviewed September 2017.