

St Julian's PE Plan of Expenditure for Academic Year 2018/19

Focus	Amount allocated	Activity Description	Intended Outcomes
<p>Improving the quality of teaching and breadth of PE</p>	<p>Cost of coaches for teaching: £7550</p> <p>Fitrition £1080 (Terms 1/2- KS2)</p>	<ul style="list-style-type: none"> • Specialist Coaches employed to deliver 50% of the PE curriculum alongside staff to develop training and CPD with view to staff becoming more confident in delivering a wider PE Curriculum • Fitrition raising the importance of individual wellbeing including healthy eating, exercise and sleeping patterns within KS2 	<ul style="list-style-type: none"> • The quality of teaching is raised and the range of sport on offer is increased from previous years • Pupils are equipped with the basic skills for a wider range of sports and aware of the rules and values associated with these • Overall standards of PE continue to rise evident through monitoring and assessment provided through specialist coaches • Children develop greater understanding of ways in which they can improve their own wellbeing through qualified coaches delivery.

<p>Improving resources and facilities including lunchtime opportunities / outdoor learning whilst physical activity</p>	<p>£1000 purchase of specialist PE Equipment £250 Wellow LTA association £500 Funding of playtime resources lead by School Council £500 Forest School Resources £ 500 Buddy Bench £800 EYFS Resources £200 First Aid Resources £200 Sports Safety Inspection and repairs</p>	<ul style="list-style-type: none"> • Move a Mile • Restock of broken/worn equipment as well as equipment often borrowed from Premier sport. • Hire of courts at Wellow rec for training and PE as well use of field and new pavilion. • School Council Playtime resources • EYFS Gross / Fine Motor Skills improve resources • First Aid Resources - ensure all events are fully equipped • Safety check all Hall PE Equipment meets safety regulations 	<ul style="list-style-type: none"> • Active transport tracking system to encourage and motivate children to find alternative ways of travelling to school and promote an active lifestyle • 'Move a Mile' experts to come in and set up school portal to encourage daily physical exercise and healthy competition between classes • Quality training courts and facilities with Wellow Rec Enhancing playtime resources lead by School Council to ensure playtimes are active, fun and inclusive • Support development in Early Years and KS1 by enhancing and replacing resources to improve gross and fine motor skills opportunities and progressions skills • Safety check to provide safe learning environment and equipment. • Improve health and safety - quality first aid equipment at hand (grab bags, burn kits etc)
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<p>PE leadership</p>	<p>Membership to MSN Games Association £11.40</p> <p>2018- 2019 BANES Sports Partnership Membership £1600</p> <p>2018- 2019 Contribution to swimming £1400</p> <p>£300 Leadership development, cover</p>	<ul style="list-style-type: none"> • Continued membership of the Bath and North East Somerset Schools Sports Partnership • Pupil Sports Leadership Training through Premier Sport • Contribution to swimming transport / adult cover / booster swimming • Tracking of participation in extracurricular activities • Monitor club attendance and performance in order to introduce activities specifically aimed at ensuring the ablest pupils are encouraged to achieve their greatest potential at sports 	<ul style="list-style-type: none"> • Access to CPD courses for all staff where appropriate including Forest school and including first aid training / cover for courses • Competition opportunities for children across all ages across a wide range of sports • Staff up-skilled and confident to teach high quality PE curriculum • Children across the academy experience high- quality PE curriculum, which improves their skills. • Pupils act as leaders through a sporting council - older pupils engage other pupils in sporting/PE activities at playtimes etc. Increased collaboration between pupils from different year groups
<p>Competition costs</p>	<p>Provisional Cost £300</p>	<ul style="list-style-type: none"> • Meeting additional costs for Inter-school competition including transport (insurance cost etc.)/additional coaching/cover for staff to accompany teams where necessary 	<ul style="list-style-type: none"> • Evidence of increasing long-term standards in PE, as a result of spending in previous years to improve teaching and learning • Greater participation / results

<p>After school club coach funding and subsidies to widen available sporting and outdoor opportunities</p>	<p>Clubs Subsidy £400 including PP children funding</p> <p>£300 Gardening / Vegetable Allotment</p>	<ul style="list-style-type: none"> • To provide afterschool sport club participation for all through subsidy. • Boot camps - to encourage families to have a healthy outlook • Subsidise / provide support for children on PP / SEN to attend after school sports clubs and holiday sports clubs • Whole school gardening / healthy lifestyles • Monitor access to clubs by Key Stage, Gender and identified groups of pupils such as PP through tracking of attendance registers • Increase the number and variety of after school clubs and the places on offer 	<ul style="list-style-type: none"> • Club participation will continue to rise • The percentage of pupils accessing Sports clubs increase from previous years across the school • Clubs will be regularly attended by participants • Improve children's attitudes towards PE • Improve children's physical skills. • All-inclusive opportunity for PP children to attend and lead healthy active lives. • Gardening opportunities to encourage and improve healthy lifestyles and increase wellbeing. • Encourage parents and carers to participate in sport and lead by example, raising the profile of sport and being healthy.
<p>Sports Kit for competitions</p>	<p>Competition kits £ 500 £700 subsidy for implementation of new hoodies for PE</p>	<ul style="list-style-type: none"> • Football / general comp kit • Netball kit • Implementation of better PE kit to raise the profile of PE and create a greater sense of 	<ul style="list-style-type: none"> • St Julian's sports kit for school representatives during competitive sporting events,

		belonging when representing the school.	
Enrichment activities arts week / sports day / thrive / Public Health Award	<p>£400 Arts week</p> <p>£300 sports day</p> <p>£350 Health Award</p> <p>£750 Thrive</p> <p>£400 Dance Umbrella</p>	<ul style="list-style-type: none"> • Medals, trophies for inter- house competitions • external coaches for additional workshops during themed weeks • Thrive opportunities for children by trained TA • Dance Umbrella - support costumes / coach travel to event 	<ul style="list-style-type: none"> • To raise the profile of PE and sport certificates, trophies, awards and medals are purchased to build confidence, ensure that children feel valued and to celebrate achievements across the school. • Workshops will provide children with enriched opportunities • Encourage children to participate in a variety of sporting and active experience • Equip children with new skills • Encourage children to lead active lifestyles • Instil a deep sense of sportsmanship in children through healthy competition • Thrive - specialist sessions for specific targeted children requiring support for health and wellbeing
Total Grant	<p>£16800</p> <p>£3500 c/o 17 /18</p> <p>£20300 total</p>		
Total Provisional Spend	£20291		

