

In April 2017 to March 2018 we intend to spend £13,116 (The money allocated in the form of the Primary Sport and PE Grant Income). See below the planned expenditure until March 2018.

Amount	Planned Expenditure	Rationale behind Expenditure	Benefit and Sustainability to School
£3,000	To employ specialist sports coaches for up to 4 hours per week plus after school clubs throughout the year	For pupils (girls in-particular) to develop required PE skills, promote physical fitness and develop community links. For all children to be more active throughout school.	Boys and girls experience a wide range of sports, have the opportunity to take part in clubs and develop new skills.
£3,000	To buy resources and equipment for pupils so they are active during playtime and lunchtime. To ensure all lessons are adequately resourced. To ensure the gymnasium is safe and accessible.	To encourage more children to be active during break times. To ensure that pupils have access to a wide variety of sports.	More pupils will be active at lunchtimes and will choose a healthier lifestyle.
£2,400	To provide an opportunity for pupils to take part in sporting activities. To ensure Gifted and talented athletes have access to high level sport.	To have the opportunities to travel to other schools, venues and stadiums to compete.	To build self-confidence, increase their physical fitness, develop their talent and enjoy competing against other schools.
£700	To re-fence the playground.	To create a safe environment for all pupils to enjoy sporting and break time activities.	School will have a modern, safe facility that will provide pupils with greater opportunities to engage in sport activities.
£2,000	Extra Storage boxes and Storage Shed.	For outdoor P.E. equipment to be stored so staff can have easy access.	Outdoor resources are stored near to desired activity to make the teaching and provision for lessons easier for all staff.
£635	Revamp of Cricket Strip on school field.	Will further promote within the school and allow competitive matches to take place on the school field rather than using outside facilities.	More pupils will be able to enjoy competitive cricket on a safe, modern facility.
£500	For hosting sports competitions	Provide cover, medals and refreshments	Ensures the continued use of school facilities. Provides pupils with a competitive environment close to home to gain valuable confidence and experience.