



### Humshaugh Cof E First School Sport Premium Proposed Spend Plan 2017-2018

In 2017-2018 the school will receive £16,310. The funding will be used in a variety of ways to further improve and develop teaching and learning of PE across the whole school. After evaluating the positive impact from our previous PE provider we are in the process of seeking an alternative provider that offers better value for money and will introduce our children to new experiences and opportunities within sport. This provider will also focus on providing support and advice for existing staff and those new to school and new to year groups. It is possible that this provider will not be available until September 2018 so an interim solution is currently being formulated. We will continue to encourage children to lead healthy and active lifestyles through our teaching and learning and organised events such as health and fitness week. We will actively encourage our children to take part in competitive sport. Having already seen the impact of funding from previous years we hope for this year's funding to continue to have a lasting impact on provision of PE and sport within our school. Areas to address in PE this year are to audit equipment and purchase a range of new items, focus on Lower Key Stage 2 swimming attainment, focus on assessment for learning in PE and to focus on participation and enjoyment of sport.

<b>Focus</b>	<b>Cost</b>	<b>Staff involved</b>	<b>Proposed impact</b>
Swimming and transport	£1,860	Lower Key stage 2	Extra half term provision to improve standards in particular in Lower Key stage 2. To ensure children reach NC year group expectations for swimming. To improve knowledge of water safety.
Equipment replacement /purchase needs	Various £5000 (including storage shed)	PE Leader to audit equipment HT to order	To improve delivery of PE To ensure health and safety kept to a high standard.
Playing field maintenance (grass cutting)	£1300	External contractor	This ensures that maximum opportunities to use the field for sport and Outdoor learning were provided all year round.

After school Forest School club	£1500	JW/SR	To provide more opportunities for using outdoor environment To develop communication skills To encourage exploration and co-operation skills To encourage spatial awareness and motor skills To enhance team work amongst the children
Forest Schools equipment (inc outdoor classroom)	£1000	Teacher and TA to make wish list Teacher and TA to order equipment with authorisation of HT	To enhance the quality of sessions
After school club coach-Zumba class	£4000	Reception to Year 4	To encourage pupils to take part in a range of sports
Broomley Grange Residential	£500	Staff costs and travel	To enable Year 4 children to experience independence and outdoor activities with other children who are Middle School ready.
<b>Total planned spend</b>	£15,160		
<b>Total allocated</b>	£16,310		