



2017-18



Online reporting of expenditure from the sports premium grant

the amount of premium received £16,660. Spent £15, 037

- a breakdown of how it has been spent

<u>Sport Coaching & Total Costs of sports</u>	Coaching within school	Extra Curricular cost	Inter Festival Cost	Intra Festival Cost	Resources Purchased
Rugby £1600	Coach for 6 weeks to plan, teach and deliver Multi Skills or Rugby skills to the children from Year 1 to Year 4, alongside teachers to develop	After School Club – Maximum of 20 children. Lunchtime supervisor to observe the sessions so that skills can be	Cost of Multi Skills Festival indoors at Morpeth Riverside for children (EYFS &KS1 - £90)	N/A to be run within the 6 week lesson block, led by coaches and supported by teachers	Medals (£40) Trophies (£20) Certificates (£10) Additional coaches for the

	<p>the specific skills in Rugby and planned progression through the ages and abilities (£630)</p> <p>Class teachers are part of every lesson so that staff build up a variety of skills and knowledge, whilst the funding is in place.</p> <p>Teaching Assistants x2 are part of the lessons in addition to the teachers so that future sustainability is created. (£360)</p>	<p>reinforced through lunchtime play (£60)</p>	<p>Cost of outdoor Morpeth Rugby Club venue (KS2 children)</p> <p>Buses to Transport children to both venues (£300)</p> <p>Medals and certificates for the winning team and certificate of participation for them all</p>		<p>tournament (£90)</p>
<p>Dance £1520</p>	<p>Specialist Dance Teacher for 6 weeks to plan, deliver and teach lessons throughout each key stage, lessons delivered alongside teachers to develop the specific skills in Dance and planned progression through the ages and abilities £1070 coach plus club.</p>	<p>After School Club – Maximum of 20 children. Lunchtime supervisor to observe the sessions so that skills can be reinforced through lunchtime play (£60)</p>	<p>N/A</p>	<p>N/A</p>	<p>Medals for each class to have for excellent skills and excellent progress from initial start points (£30)</p>

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Skipping £1682.50	Coach to plan and deliver lessons to develop children specific individual skills and team skills Teachers to observe and look at technical details so that this can be continued within school provision (£540) Teaching Assistants x2 are part of the lessons in addition to the teachers so that future sustainability is created. (£360)	Class set of skipping ropes purchased. Individual ropes and long ropes. (£240)	£312.50 for the Festival Held at Morpeth Riverside This included instructors, certificates. Transport for coach (£230 – 1 large/small coach)	Mini competition within each key stage linked to the specialist skills: Speed Bounce Double Bounce Cross Over Side Swing Butterfly and Paired Skip	New ropes individual, teacher and long rope for playground games to get children more active at playtime.
Orienteering £372	Orienteering entry fees plus 2 x coaching sessions (£122)		Coach £180 to get to and from the festival at Wallington Hall		Resources to create own trails as follow up from the training given to staff (£70)
Zumba £350		After School club to accommodate children's interest			Some music downloads to be used on the

		Additional member of staff Teaching staff to gather ideas for after school provision in the future.(£60)			school play list system
Gymnastics £1410	Former GB Tumbler to plan, deliver and teach lessons to children alongside the class teacher for all children from EYFS – Key Stage 2. (£630) Teaching Assistants x2 are part of the lessons in addition to the teachers so that future sustainability is created. (£360)	After School Club – Maximum of 20 children. Lunchtime supervisor to observe the sessions so that skills can be reinforced through lunchtime play. (£60) (especially relevant in the summer months – correct position in cartwheel, on balance beams and hand stands or forward rolls etc)	Transport to Willowburn, coach for the festival and hire of the Gymnastics Hall (£320)	In house mini competitions in each key stage, medals and certificates presented by coach (£30)	Medals for individuals
Football £1123	Coaches to plan, deliver and teach football to children from Year 1 – Year 4. Teachers to observe and teach alongside the coaches to gain hands on experience. (£540)	After School Club – Maximum of 20 children. Lunchtime supervisor to observe the sessions so that skills can be reinforced through lunchtime play	Inter – transported by parents so no transporting costs.	Intra matches organised by the coach and winner awards as well as most progress and fair play (£30)	White paint for football tournament (£60) Timer (£5) Klaxon (£8) Certificates

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Cricket £1170	Coaches to plan, deliver and teach cricket to children from EYFS – Key Stage 2. Teachers and Teaching Assistants to observe and teach alongside the coaches to gain hands on experience. (£540) Teaching Assistants x2 are part of the lessons in addition to the teachers so that future sustainability is created. (£360)	After School Club – Maximum of 20 children. Lunchtime supervisor to observe the sessions so that skills can be reinforced through break and lunchtime play (£60)	Inter transport to Blagdon cricket club for festival (£180) Medals (£30) and printed participation certificates	Intra competition in their classes, led by coach	*already budgeted in earlier columns
Basketball £1190	Coaches to plan, deliver and teach cricket to children from EYFS – Key Stage 2. Teachers and Teaching	After School Club – Maximum of 20 children. Lunchtime supervisor to observe the sessions so that			Basket Ball Nets purchased (£160) and an additional 10 basketballs to

	<p>Assistants to observe and teach alongside the coaches to gain hands on experience. (£540)</p> <p>Teaching Assistants x2 are part of the lessons in addition to the teachers so that future sustainability is created. (£360)</p>	<p>skills can be reinforced through break and lunchtime play (£60)</p>			<p>add to our existing resources (£70)</p>
<p>Fencing £320</p> <p>*creating new opportunities</p>	<p>Coach to plan, deliver and teach Fencing Skills as an after school activity. Teacher to observe and teach alongside the coaches, specifically reinforcing safe use of the equipment</p>	<p>After School Club – Maximum of 20 children. Teacher to observe the sessions to ensure the safety and correct use of the equipment (£70)</p>	N/A	N/A	N/A
<p>Golf £1300</p>	<p>Coach to plan, deliver and teach cricket to children from EYFS – Key Stage 2. Teachers and to observe and teach alongside the coach to gain hands on experience (£580).</p>	<p>After School Club – Maximum of 20 children. Lunchtime supervisor to observe the sessions so that skills can be reinforced through lunchtime play (£60)</p>	<p>Visit to Morpeth Golf Club for Tournament (£210), staffing and coach</p>	<p>Mini intra competition for putting and chipping activity led by coach, individuals awarded</p>	<p>New target boards and cones to allow a good organisation of activities (£80)</p>

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Tennis £870	Coach to plan, deliver and teach cricket to children from EYFS – Key Stage 2. Teachers to observe and teach alongside the coach to gain hands on experience. (£450) Teaching Assistants x2 are part of the lessons in addition to the teachers so that future sustainability is created. (£300)	After School Club – Maximum of 20 children. Lunchtime supervisor to observe the sessions so that skills can be reinforced through break and lunchtime play (£60)	N/A	N/A	New Bucket of Tennis Balls – a bucket of balls (£60)
Sainsbury School Sports Day £200	Culmination of sports variety of activities. Parental Engagement Competitive element				Individual 1 st , 2 nd and 3 rd place stickers, overall sportsmanship trophy per key stage £200

Additional Costs

Sports Leader x2 days supply per term to organise sports coaches, after school provision, links with the local sporting clubs, applying for the schools sports mark.	£2160
Purchased 2 x ipads. 1 for KS1 and 1 for KS2 to create mini videos for evaluations of each sport. Photographs of the sessions taken of individual skills to make prompt cards for future use and for sports leaders at playtime. Hard cases to keep protected.	£640 + 60
School Sports Award Trophies Weekly award per key stage for children who are showing progress in PE.	£60
Swimming – Sports leader 1 x day of supply cover to collate the information on swimming progress and plan next steps in preparation for the lessons in 2018-19	£180