

Pupil Premium [including CLA and Forces Children]

Seaton Delaval First School receives additional funding (a 'Pupil Premium') of £57, 370 [2016/ 2017] to support pupils.

For the financial year 2015-16 this group numbered 39 children [17.6%] at Seaton Delaval First School.

To meet the School Development Plan objectives we used the additional funding for the following [2016 - 2017 inclusive]:

[2015 - 2017: 45 Reception children in 2 small classes with 2 teachers, 1 NNEB and 1 LSA]

Full-time, highly qualified and experienced NNEB and Level 3 LSA in EYFS2 [Reception]

Experienced HLTA to work in EYFS 1 [Nursery]

NNEB in EYFS 2 to deliver "Talk Boost" and Early Interventions

Every class has a LSA for at least 4 mornings every week and most 5 mornings

LSA to do Speech and Language plus target support 2 afternoons every week

LSA's to work with target readers

020 Maths in KS1 Y1 - 2 afternoons

020 Maths in KS1 Y2 - 2 afternoons

LSA interventions - spelling groups, phonic groups, O2O reading, RWI, Nurture groups, Wave 3 Maths, Numricon Maths

Handwriting interventions

Basic Maths skills interventions

Extra English [3 x pm's] - Y1 and Y2 [teachers][Booster and Challenge]

Extra Maths [3 x pm's] - Y1 and Y2 [teachers] [Booster and Challenge]

ELSA in KS2

RWI - every morning for targeted pupils

JB [senior teacher] 2 days per week extra Maths and English in KS2 [Booster and Challenge]

SENDSCO has 2 ½ mornings weekly to support disadvantaged pupils and parents

Seaton Delaval First School has budgeted to spend £73, 338 on the above support.

Nurture group in KS1

Completely fund intra-school events and workshops [travel and staffing]

All trips heavily subsidised by school

Visiting theatre and Music groups paid for by school

Year 4 - instrumental tuition for the whole class all year - no contribution requested

LEXIA

Hip Hop - no charge for use of hall to keep cost down

Fun & Fitness Club - no charge for use of hall to keep cost down

Twice Weekly football coaching - no charge for use of hall/ MUGA to keep cost down

Morning Judo club - no charge to pupils

Morning Futsal - no charge to pupils

Before School Club - no charge to pupils

Fun & Friends [after school club] - no charge to pupils

Children in receipt of pupil premium make at least good, and better, progress and achieve well.
 [updated June 2016]

Nursery	AUTUMN 2015 BASELINE - PP SUMMER 2 2016 - PP [7 children]			
	AM	AM	PM	PM
L&A	13.67 22-36s	17 40-60e	13.25 22-36s	16.5 30-50s
U	13.67 22-36s	17 40-60e	13.25 22-36s	16.5 30-50s
Sp	13.67 22-36s	17.33 40-60e	13.25 22-36s	16.75 30-50s
M&H	13.67 22-36s	16.67 30-50s	13 22-36s	16.5 30-50s
H&SC	13.67 22-36s	16.67 30-50s	13 22-36s	16.5 30-50s
SC&SA	13.67 22-36s	16.67 30-50s	13.25 22-36s	16.25 30-50s
MF&B	13.33 22-36s	17 40-60e	13.25 22-36s	17.25 40-60e
MR	13 22-36s	17 40-60e	13.25 22-36s	16.5 30-50s
R	13.67 22-36s	16.67 30-50s	13 22-36s	16.25 30-50s
Wr	12.67 22-36d	16 30-50s	12.5 22-36d	16.25 30-50s
Nu	13.67 22-36s	17 40-60e	13 22-36s	16.75 30-50s
SSM	13.67 22-36s	17 40-60e	13 22-36s	16.25 30-50s
P&C	13.67 22-36s	16 30-50s	13.25 22-36s	15.75 30-50d
TW	13.33 22-36s	16.67 30-50s	13.25 22-36s	16.5 30-50s
Tech	13.67 22-36s	16.67 30-50s	13.75 22-36s	16.5 30-50s
UMM	13.33 22-36s	16.67 30-50s	13.25 22-36s	16.5 30-50s
BI	14 30-50e	17 40-60e	13.25 22-36s	16.5 30-50s

Reception

PP [13 c/s] - GLD for PP c/s = 6 c/s = 46%; 5 c/s are PP + SEND including additional funding.				
	emerging	expected	exceeding	expected +
L&A	54%	15%	31%	46%
U	54%	23%	23%	46%
Sp	54%	23%	23%	46%
M&H	23%	62%	15%	77%
H&Sc	23%	46%	31%	77%
MR	31%	46%	23%	69%
SC&SA	39%	31%	31%	62%
MF&B	39%	31%	31%	62%
R	39%	31%	31%	62%
W	39%	39%	23%	62%
N	39%	31%	31%	62%
SSM	39%	31%	31%	62%
P&C	39%	46%	15%	62%
TW	39%	46%	15%	62%
T	31%	46%	23%	69%
UM&M	23%	62%	15%	77%
BI	31%	46%	23%	69%

PP		Year 1 - 10 pupils - 10% SEND	Year 2 - 10 pupils - 40% SEND	Year 3 - 9 pupils - 22.22% SEND including 2 additional funding	Year 4 - 14 pupils - 29% SEND including statements and additional funding
Reading	Emerging	10%	0%	0%	7%
	Developing	0%	20%	11.11%	7%
	Secure	70%	40%	77.77%	50%
	Exceeding / Mastering	20%	40%	11.11%	36%
Writing	Emerging	10%	20%	0%	14%
	Developing	0%	10%	11.11%	0%
	Secure	70%	50%	77.77%	50%
	Exceeding / Mastering	20%	20%	11.11%	36%
Maths	Emerging	10%	20%	0%	14%
	Developing	20%	10%	11.11%	7%
	Secure	40%	40%	66.66%	43%
	Exceeding / Mastering	30%	30%	22.22%	36%

Year 1 - PP	less than expected	expected	more than expected	expected & more than expected
reading	0	80%	20%	100%
writing	0	50%	50%	100%
maths	10% [1 pupil]	60%	30%	90%

Year 1 Phonic Screen Check	PP
32+ [pass - tbc]	90%

Year 2 - PP	less than expected	expected	more than expected	expected & more than expected
reading	0	40%	60%	100%
writing	0	70%	30%	100%
maths	10% [1 pupil]	60%	30%	90%

Year 2 Phonics Screen Check re-sit	PP
32+ [pass - tbc]	100%

Year 3 - PP	less than expected	expected	more than expected	expected & more than expected
reading	0	78%	22%	100%
writing	0	78%	22%	100%
maths	0	78%	22%	100%

Year 4 PP	less than expected	expected	more than expected	expected & more than expected
reading	0	86%	14%	100%
writing	0	57%	43%	100%
maths	0	79%	21%	100%

June 2016