

## Funding break down for Primary School – 2017-18

<b>1. Week PE delivery in school by Qualified PE Teacher (named person)</b>	<b>6765.00</b>
To include:	
<ul style="list-style-type: none"><li>• Planning/preparation</li><li>• Schemes of work</li><li>• Lesson Planning</li><li>• Weekly CPD working alongside teachers (2 per week over ½ term block)</li><li>• Help with Long &amp; short term curriculum planning</li><li>• Help with assessment</li><li>• Extra-curricular club</li><li>• Help with Sports Day</li></ul>	
<b>2. 18 weeks x 1 hour extra-curricular club (£30.00/hr)</b>	<b>540.00</b>
<b>3. Access to 20 festivals/competitions/year</b>	<b>450.00</b>
To include:	
<ul style="list-style-type: none"><li>• Facility hire</li><li>• Administration/organisation</li><li>• Certificates</li><li>• Equipment</li><li>• Trained Young leaders to help run event</li><li>• Qualified coaches to help at events</li><li>• Teachers only need to supervise their own children</li></ul>	
<b>4. Transport to events</b>	<b>440.00</b>
To include:	
<ul style="list-style-type: none"><li>• Transport booking/co-ordination</li></ul>	
<b>5. External CPD courses</b>	<b>250.00</b>
To include: access to local run CPD courses for any staff	
<b>6. Additional services</b>	<b>600.00</b>
To include:	
<ul style="list-style-type: none"><li>• Management of the Sports Programme</li><li>• Financial management of SSP budget</li><li>• Line management of SSP staff</li><li>• Administrative services/costs (print, photo-copy, ink, PC's etc)</li><li>• Equipment loan/resources</li><li>• Training of Young Leaders at Secondary level for help At competitions/festivals</li></ul>	
<b>7. Swimming</b>	<b>5400.00</b>
<ul style="list-style-type: none"><li>• Transport</li><li>• Lessons</li></ul>	

Working in a partnership/collaborative approach with 19 other Primary/First schools  
To allow all children to reach their full potential through high quality teaching, competition  
and working at festivals with children from other schools of a similar age.

**Our Grant this year was**

**Total: £14,092**