

St. Bede's RC VA Primary School Pupil Premium Spending Plan 2015-2016

Main Funding Area	Detailed School Programme	Allocation from Pupil Premium	Total Spend	
				£51,320
Individual mentoring	1-1 support for identification of pupils	Salary cost GN		£17,150
Targeted interventions	<ul style="list-style-type: none"> • Small group RWI • Small Group focussed intervention • After School tuition for target groups 	TA salary Cost TA Salary Cost		£21,000
Identifying and coordinating Pupil Premium Provision	<ul style="list-style-type: none"> • Monitoring of PP data and performance • Pupil Progress Meetings • Tracking Sheet administration 	Teaching Staffing Cost GN		£7,570
Poverty Proofing	Purchase of School Uniform School Trip (Residential) subsidy School Trip(Daily) subsidy After School ClubSubsidy	Purchase Cost of uniform Subsidy for trips Staffing/premises costs		£500
Staff Development	Ongoing Read Write Inc	Supply cover/course fees		£2,000
Teaching and Learning resources	Lexia Mathletics Power of Two Speed up writing	Purchase of learning resources and licences		£1,900
Early Identification/support	Attendance Admin First response Tracking System	SLA cost Admin time TA salary cost		£1,000
Contingency for additional provision	Contingency for in year opportunities to narrow gap	Staff costs Training costs Resources and materials		£200