



# St Michael's CE Primary School Pupil Premium Planned Spending 2018-2019



Pupil Premium 2018 -2019 Allocation and Planned Spending		Allocation. £52,800	<i>Achieving and Growing Together: Vision- every child to learn to read and write and become numerate - Raising Achievement for disadvantaged learners</i>				
		<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>
No. in cohort (2018/2019)		11	21	12	14	16	25
% (no.) eligible for Pupil Premium (2018/2019)		<b>4 (36%)</b>	<b>2 (10%)</b>	<b>5 (42%)</b>	<b>8 (57%)</b>	<b>6 (38%)</b>	<b>8 (32%)</b>
<b>Reading</b>	<i>Cohort E+(%)</i>	55	81	92	86	63	58
	<i>PP E+ (%)</i>	33	100	80	75	33	38
<b>GAP</b>		-22	+19	-12	-11	-30	-20
<b>Writing</b>	<i>Cohort E+(%)</i>	69	62	69	79	71	69
	<i>PP E+ (%)</i>	0	50	60	88	50	50
<b>GAP</b>		-69	-12	-9	+9	-21	-19
<b>Maths</b>	<i>Cohort E+(%)</i>	91	71	67	86	63	50
	<i>PP E+ (%)</i>	75	50	40	88	33	38
<b>GAP</b>		-16	-21	-17	+2	-30	-12



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SPaG	Cohort E+(%)			75	71	81	64
	PP E+ (%)			60	63	83	38
				-15	-8	+2	-26

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Description	Spend £	Budget code	Evaluation
Maintain teaching staff ratios to ensure small class sizes and single year groups	<b>£17000</b>	Staffing	Small class sizes (particularly in Y1, 2, and Y5)enable good pupil to teacher ratios. Attainment good for Y2 3 and 4 reading. Y3 and 4 writing, Y4 maths and Y5 SPaG. Inconsistent across other areas in other year groups.
Pie Corbett Reading Training	<b>£1200</b>	CPD	New resource to promote high quality teaching and learning in guided reading. This has begun to be embedded alongside Power of Reading which has been trialled in Y2 over 2018/2019 (good results for PP in Y2 reading)
Extension of reading scheme for older children	<b>£850</b>	Educational materials	Expand existing scheme in place to raise standards of achievement in English. Constant audit of reading books to enable progress in reading and love of reading.
Times Table Rockstar subscription	<b>£400</b>	Resource	Motivational resource to inspire learners to make progress in Times Tables Limited impact across the school (deeper analysis reveals impact on arithmetic strand). Further push in forthcoming year on arithmetic to enable



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			further progress.
Meta-cognition training for staff (2 <sup>nd</sup> part)	<b>£1000</b>	CPD	Raise standard of teaching and learning to increase rates of progress. Particular impact on creative learning in Y2 trial - work showcased for Artsmark project with Ballet Lorent. Measurable impact on wellbeing and creativity.
i-observe monitoring subscription	<b>£400</b>	Resource	by monitoring - raise standard of teaching and learning to increase rates of progress. Useful resource to support monitoring of teaching and learning. Difficult to measure impact.
Mathsframe subscription	<b>£100</b>	Resource	New resources in place to raise standards of achievement in reading and maths at Key Stage 2. Maths games used for homework - impact upon fluency limited.
SENCO / SLT monitoring	<b>£3000</b>	Staffing	Effective monitoring of interventions and adapting support as necessary. Time needed but impact across school difficult to measure.
TA retention pupil premium element x3 1 year fixed term: English / maths focus for groups and intervention work	<b>£10,500</b>	Staffing	Pupil premium element written into contracts for TAs - accountability for progress - to support the progress of disadvantaged pupils.  Targeted pupils in receipt of PP monitored closely. Good progress from starting points but unable to reach expected standard in many areas.
RWI Phonics materials (consumable)	<b>£1500</b>	Educational materials	On-going costs of consumables to use for RWInc course - raising achievement including sound cards for all children in Early Years. Limited impact on PP - further work necessary in this areas.
Power of Reading Training	<b>£1450</b>	CPD	Raise standard of teaching and learning to increase rates of progress - positive impact on Yr 2 reading results after trial.



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PIRA Tests for reading	£480	Resource	Resource to assess progress in reading with reading ages and age-standardised scores. Ability to standardise reading tests and provide age-related evidence.
Subsidising breakfast club places	£1500	Catering	Ensure vulnerable children have access to breakfast daily. Positive impact on well-being and ability to support vulnerable families.
Subsidising visits	£2500	Educational Visits	Ensure vulnerable children are fully included in visits - Positive impact on well-being and ability to support vulnerable families (fully inclusive approach - no child left behind)
Rewards and Incentives for reading writing and maths	£420	Educational materials	Heightening profile of reading, writing and maths in school e.g. exciting materials certificates and rewards and promotion - raising achievement. Ability to showcase high quality work such as Star Writer and Maths Wizards fortnightly.
Extra staffing to support small group interventions and 1:1 support	£10,500	Staffing	Small group work for individual children focusing on reading, writing, maths and nurture support - raising achievement. Intervention works supports progress of vulnerable children and is constantly reviewed.
<b>TOTAL</b>	<b>£52,800</b>		