

## P.E. Aims and Expenditure 2016-2017.

PE money was used for:	Amount allocated to the intervention / action	Is this a new or continued activity/cost centre?	Brief summary of the expenditure, who its aimed at and the time scales.	Specific intended outcomes: how will this intervention or action improve achievement for pupils? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?	Actual impact: What did the action or activity actually achieve Review at the end of 2016-17
Competitions/CPD (WSSA membership)	£1,200	Continued	Staff access on courses to gain confidence in new areas of the curriculum to them. Pupils competitive and participation opportunities	This allows us to enter over 60 competitions and have access for staff to CPD training	Increased participation in local sporting events and Staff evaluation of courses and review of how they have used learning in lessons. Maintaining a high level award for Sainsbury's active mark	Children participated in a wide range of local sporting events during the year., including cross country, football, gymnastics and Legacy games. PTA purchased new kit for sports teams. We maintained our Sainsbury's Active mark Gold award.
Equipment	£700	New	High quality equipment made available to pupils.	High quality equipment for pupils. Appropriate equipment to cater for older pupils as we grow into a primary school.	New equipment used within lesson and evident in planning for PE. Introduction of a wider range of sporting activities to cater for older pupils. Photo evidence of activities.	New equipment purchased and used throughout the school.

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Appointment of an apprentice	£3,800	New	Development of PE skills and increased participation in PE competitions and events. Development of coaching skills for apprentice. Staff to develop new skills in coaching team sports.	Apprentice is a qualified football coach and able to run clubs in an area that we have identified as needing improvement.	Lesson observation by teachers. Apprentice to run football club with support of PE leader. Increased participation in PE activities by identified groups of pupils.	Apprentice has worked very successfully with staff developed PE skills in both staff and pupils. The apprentice has supported all the out of school competitions and liaised closely with WSSA.
PE intervention lunch times	£1,000	New	Target those pupils who need help to maintain a healthy life style.	We would like to provide Some outside clubs for those that are in need of physical activity for either confidence or fitness through increasing activity.	Evaluations by the pupils on how they perceive their Physical abilities pre and post the course. Evaluate pupils' skills pre and post course.	Slots allocated during lunchtime and run by the apprentice and Worthing college for one term.

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transport	£1,000	New	To and from legacy games student	This allows us to transport pupils to a competition and increase participation in events.	N/A	Children able to participate in Legacy games.
Coaching: e.g. Gymnastics specialist, cricket coach	£2,000	New Year groups.	Student staff community	Increase pupil's confidence and a positive attitude to activities. Increase staff confidence delivering PE.	Pupil evaluations of their lesson Staff evaluation of what they have learnt and how they expect to use it.	Opportunities for children to participate in Gymnastics and cricket as part of the PE lesson and teachers have gained new skills in teaching these activities.