

Report on Pupil Premium Spending 2017 / 2018

Pupil Premium funding: School Budget Share 2017/18 = £28501

Focus of Expenditure	Cost	Impact
SENCO (0.2 FTE) to support interventions and provision for all vulnerable children including Pupil Premium.	£8880	Detailed tracking of the interventions and their impact was undertaken. CPD was given to support staff to enable them to undertake carefully targeted interventions. The SENCo supported teachers and parents through advice and meetings and was readily available to ensure that all children achieved as highly as possible including tracking their outcomes and reporting progress so that needs could be clearly identified and met.
Additional staff costs (teacher and teaching assistants) to provide targeted support for identified pupils to enable them to fully access learning and to support learning and progress.	£18525	Greater support in class to be targeted on specific children, which enabled either a TA to work with these children or released the class teacher to work more closely, to accelerate progress and close gaps especially in reading, writing and maths.
Lunch club – staffing and resources	£1000	Cost of staff to provide a structured lunch club for those children who need additional support to socialise at lunchtime or to develop positive play.
Trips and residential trips, paid for families in receipt of FSMs.	£96	Families who had difficulties paying for trips were helped with this funding to ensure that they could go on trips, which enrich learning and engage children through first-hand experience supporting them to make better progress.
Play therapy sessions with a highly qualified play therapist	Nil	During 2017/18 WSCC unexpectedly provided additional specific ring fenced funding (subsequent to the initial budget allocation process) to support play therapy within schools – consequently pupil premium funding was not required to fund this activity during this financial year.
Total	£28501	