

Strategic Planning for Pupil Premium Spending 2018 / 2019

Pupil Premium funding: School Budget Share 2018/19 = £21100 + expected Ever6 Funding of £11880

Focus of Expenditure	Estimated cost	Expected Impact
Leadership time (0.2 FTE) to support inclusion - encompassing interventions/provision for Pupil Premium pupils.	£10320	Detailed analysis of the impact of interventions and provision for vulnerable children will enable the school to respond quickly to need and to provide effective intervention that has positive impact on children's progress in learning and supports effective communication and liaison with parental partnerships.
Teaching Assistants – additional members of staff working with identified children or classes where additional need exists for vulnerable children.	£12110	The vulnerable children will have additional adult support from fully briefed and well qualified support staff to enable them to access the curriculum and to make good progress with their learning.
Lunch club – staffing and resources	£1050	Cost of staff to provide a structured lunch club for those children who need additional support to socialise at lunchtime or to develop positive play.
Trips and residential trips, paid for families in receipt of FSMs.	£300	Families who have difficulties paying for trips are helped with this funding to ensure that they can attend trips which enrich learning and engage children through first-hand experience, supporting them to make better progress.
Play therapy sessions with a highly qualified play therapist	£3500	Children who have an identified need for support with mental health issues/ emotional or social aspects, have the opportunity to work with a therapist to address these needs. This will have a positive impact on their ability to access learning, or help identify a need for further support from an outside agency.
Provision of on-going external agency support to enhance learning opportunities for specific pupil premium pupil(s)	£5700	This targeted external agency support has been deemed essential to enable pupil(s) to fully access appropriate learning opportunities that can't be made available within school.
Total	£32980	