

Widewell Primary School – Pupil Premium Spending Plan

Academic Year 2014-15

FSM= 15% S = 36% Combined = 51%

Area of Spend	Total Budgeted Cost	Contribution from Pupil Premium	Description of Intervention	Intended Outcomes	How Impact is to be measured	Impact of the intervention
Purchase of Software	£1,140	% PP £582	Purchase of School Pupil Tracker	To better measure pupil data ensuring progress is accelerated	Pupil Tracker	ID of cohort, group, individual progress and attainment. Personalised curriculum and ID of interventions.
Teaching Assistants	£30,030	%PP £15,315	Additional staff to increase the quality of teaching and learning through targeted intervention in small groups and 1:1	Targeted pupils make accelerated progress	Pupil Tracker to measure progression	Measurable progress from interventions.
Higher Level Teaching Assistant	£22,956	£22,956	Targeted Intervention in small groups	Targeted pupils making accelerated progress	Pupil Tracker to measure points of progression	Measurable progress from interventions.
Speech and Language Intervention including resources	£14,686	£14,686	S&L screening	Early identification and early action	IEP	
Education Consultancy	£2,100	% PP £1,071	Targeted pupils and their families gain access to professional guidance and support to develop individual competencies.	Behaviour Log Pupil Tracker to measure points of progress	Engagement of pupils in lessons.	Learning mentor working with identified pupils who no longer walk out of lessons
Specialist Learning Resources	£10,400	%PP £5,300	Junior Librarian (2.5k) – curriculum development	Targeted pupils make accelerated progress.	IEP	Multi-agency support results in better engagement

			MAST (3.7k) – EP service, Family support workers, family therapist, art therapy. SEN & SALT resources (3.1k) BLAST Speech link (800) Talktime Resources (300) Residential			of individuals with support from their families.
Accelerated Learning Programme	£13,778	£13,778	Specialist teaching staff – 0.5 x 8 months	Targeted pupils making accelerated progress, Y6 boosting		Relative attainment records.
Breakfast Club/clubs/school trips/music lessons/HMS Heroes	£8000	£8000	Breakfast club staff salaries, subsidising school trips, clubs etc	Increased level of attendance from PP children, reduced lateness, pupil engagement	Register of attendances kept. Pupil Tracker.	Attendance
Music Club/IT Club	£1000	£1000	Additional clubs using music and IT resources.	Increased level of attendance from PP children, pupil engagement. Increase in self-esteem.		
TOTAL PP BUDGET		£82,688	82100 – TOTAL ALLOCATION			