

Pupil Premium Spend Financial Year 2016-2017

Intervention	Number of pupils	PP	Cost £	Cost per Pupil £	Length of intervention months	Impact	Evidence
SPAG intervention	19	8	£13,930	£1741	12 months		<ul style="list-style-type: none"> • KS2 SPAG Greater Depth increased from 18% (2016) to 32% in 2017. • Average Point Score increased from 103 (2016) to 104 (2017). • Progress targets met at end of KS2.
Inspire Maths – resources, training (2 year plan).	217	123	£ 1000	£8	12 months		<ul style="list-style-type: none"> • 22% achieved Greater Depth in KS1 Maths SATs. • KS2 SATs pass rate increased from 50% (2016) to 73% (2017). • KS2 Greater Depth maths increased from 9% (2016) to 21% (2017) • Progress scores show an increase from -1.1 in 2016 to +1.0 in 2017 for maths in KS2. • 80% of all children across the school have made at least satisfactory progress in maths this academic year compared to 75% last year.
Nursery Additional 10 hours per week of provision – 25hours per week in total.	19	5	£12,912	£2582	12 months		<ul style="list-style-type: none"> • 31% on track to achieve GLD at the end of Reception. • 82% of children made at least good progress in Listening and Attention, 71%Understanding and Speaking and 88%. • 65% made outstanding progress in Listening and Attention, 59% in Understanding and 71% in Speaking.
Additional Teacher for Literacy in Y6	18	8	£17,046	£2131	12 months		<ul style="list-style-type: none"> • KS2 SPAG Greater Depth increased form 18% (2016) to 32% in 2017. • 78% of children achieved expected levels in writing in KS2 SATs and 32% achieved Greater Depth this year compared to 23% in 2015-16. • Progress Scores in writing show an increase form 1.8 (2016) to 3.9 (2017). • Overall pass rate for R, W and M risen from 48% (2016) to 53% (2017)
NEAT - Primary Welfare Officer, Support PSA, Attendance Bus	217	123	£19,070	£155	12 months		<ul style="list-style-type: none"> • Whole school attendance has fallen from 93.6% (2015-16) to 93.1% for 2016-17. • 8 families are currently receiving school support via CAFs. • 30 children each week use the Attendance Bus.

							<ul style="list-style-type: none"> • 20 Children currently under Child Protection Legislation. • 20 Legal Referrals have been made regarding school attendance this academic year.
TA Support in Years R-6	217	123	£106,242	£864	12 months		<ul style="list-style-type: none"> • Increasing percentage of children making at least satisfactory progress across the school. Reading: 63% (2016) 88% (2017), Writing ; 60% (2016) 82% (2017) and Maths : 75% (2016) 80% (2017)
1:1 tuition / Saturday SATs revision club. (KS2) Success Maker Club (KS1)	18 – Y6 41 – Y2	8/18 21 /41	£300 £900 £304	£150 £113 £ 14	5 months		<ul style="list-style-type: none"> • KS2 Maths pass rate increased from 50% (2016) to 79% (2017) . • Greater Depth Maths at KS2 increased from 9% (2016) to 21% (2017). • KS2 SPAG Greater Depth increased form 18% (2016) to 32% in 2017. • 78% of children achieved expected levels in writing in KS2 SATs and 32% achieved Greater Depth this year compared to 23% in 2015-16. • Progress Scores in writing show an increase form 1.8 (2016) to 3.9 (2017). • Overall pass rate for R, W and M risen from 48% (2016) to 53% (2017)
Intensive Family Support Worker	4	3	£6,600	£2200	12 months		<ul style="list-style-type: none"> • 4 families supported during this academic year. • 2/4 have reported improved behaviour at home. • 1/4 This child has been placed within a specialised educational setting and Social Services are now supporting the family.

Impact Key : Outstanding Good Satisfactory Unsatisfactory

Pupil Premium Income- £ 171,600 Number of Pupil Premium children on roll - 128