

Pupil Premium Spend Financial Year 2015-2016

Intervention	Number of pupils	PP	Cost £	Cost per Pupil £	Length of intervention months	Impact	
Reading / SPAG intervention	36	15	13,930	387.00	12 months		<ul style="list-style-type: none"> • KS2 SPAG pass results increased from 32% (2015) to 64% in 2016. • Progress targets met at end of KS2. • Average Reading Age increase for Reading Recovery 1 year 11 months per child. • Average Reading Age increase for Booster classes 1 year and 5 months per child.
Success for All	240	105	15,000	63.00	12 months		<ul style="list-style-type: none"> • Successful transition made from old levels to new stages and higher levels of attainment being achieved across the school.
Inspire Maths	240	105	2,600	11.00	12 months		<ul style="list-style-type: none"> • Successful transition made from old levels to new stages and higher levels of attainment being achieved across the school. • 75% of all children across the school have made at least satisfactory progress in maths this academic year.
Additional Teacher in Nursery to provide full days.	38	23	46,559	1225.00	12 months		<ul style="list-style-type: none"> • Nursery intake increased from 17 to 38. • % on track to achieve GLD at the end of Reception increased from 25% to 41%.
Additional Teacher for Literacy in Y6	26	13	17,046	656.00	12 months		<ul style="list-style-type: none"> • KS2 SPAG pass results increased from 32% (2015) to 62% in 2016. • Reading % compares favourably with the other schools in the trust. • Progress targets met at the end of KS2.
Walker Learning Partnership, PSA, Support PSA, Attendance Bus	38	28	19,070	502.00	12 months		<ul style="list-style-type: none"> • Whole school attendance has risen from 93.4% (2014-15) to 93.6% for 2015-16. • 8 families are currently receiving school support via CAFs. • 30 children each week use the Attendance Bus.
Counselling	7	7	3,975	497.00	12 months		<ul style="list-style-type: none"> • 71% attended and engaged with the counselling process. Positive feedback from parents given to SENCo and FWO.
TA Support in Years 1-6	177	69	51,770	292.00	12 months		<ul style="list-style-type: none"> • Successful transition make to the new stages and the higher expectations. • 63% of all children making at least satisfactory progress in reading; 60% in writing and 75% in maths.

Impact Key : **Outstanding** **Good** **Satisfactory** **Unsatisfactory**

Pupil Premium Income- £ 169,950 Number of Pupil Premium children on roll – 105

The next Pupil Premium Spend review is scheduled for July 2017.