

PE and sport premium grant spending plan template 2017-18

Allocation: £17,739

Sports grant coordinator: Mr Dave Peddie

Key indicator 1: The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
Promote healthy active lifestyles	Develop Alive for Living week assemblies	£3000 – coaches, assembly speakers, active sessions	Children are healthier and aware of the importance of eating a balanced diet and regular exercise	D. Peddie PE Subject Lead	Children questionnaires PSHCE links
Protect PE lessons to ensure statutory requirements are met	No interventions during PE	No extra cost	Ensure statutory requirement for physical activity is met	D. Peddie PE Subject Lead	

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole-school improvement

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
Varied provision of lunchtime and after school clubs	Offer a wide range of PE clubs delivered by PEAK apprentice	PEAK apprentice salary £6350	Increased participation in lunchtime clubs	D. Peddie PE Subject Lead	Pupils confidence and skills developed Children increase activity and participation
Professional coaches delivering after school clubs	Maintain provision of Karate, Futsal after school clubs delivered by professional qualified coaches	£1000	Children receive high quality professional coaching	D. Peddie PE Subject Lead	Develop external pathways to a life long love of the sport
Sports Leaders	To develop playground games through skills learned	No extra cost	Sports Leaders develop their own confidence and leadership skills whilst encouraging other children to be more active and engaged during break and lunchtimes	D. Peddie PE Subject Lead	Sports leaders practising leadership, coordination, teamwork skills pass onto next group of Sports Leaders for 2018/2019
Golden Mile	Staff to ensure time devoted to day for golden mile	No extra cost	Ensure active message is delivered	D. Peddie PE Subject Lead	Help support statutory exercise requirement and improve daily exercise and fitness
PE Equipment and Resources		£500		D. Peddie PE Subject Lead	Allow children to utilise equipment on one to one to ensure maximum participation in lesson

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
Staff CPD to develop confidence in teaching, planning and delivering PE skills	NUFC staff CPD program to develop	£3350	Staff to upskill their PE teaching and develop their own self confidence in delivering high quality PE	D. Peddie PE Subject Lead NUFC Foundation coordinators	Staff skillset improved and developed to leave lasting legacy of high quality PE delivery which in turn impacts on the children's quality of PE.

Utilise SLA agreement with NSSSPE to offer CPD opportunities				D. Peddie PE Subject Lead	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					
Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
Support Outdoor and Adventurous Activities	Rugbytots Early Years	£1000	Each year group to undertake a rigorous, unique and exciting challenge. Develop confidence, self-esteem, resilience and challenge themselves to succeed. Support outdoor learning.	D. Peddie PE Subject Lead	
	Y1 and Y2 Newcastle Climbing Wall	£700			
	Y3 and Y4 days residential at Kielder Water	£1800			
	Y5 and Y6 skiing sessions at Sunderland Skislope	£1200			
Key indicator 5: Increased participation in competitive sport					
Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
Increase opportunities for competitive sport	Provide external inter house competitions and competitions within MAT	£1500 for transport costs (buses, taxis, staff OT where applicable)	Increase the number of opportunities for children to compete	D. Peddie PE Subject Lead	Increase number of children given opportunities to compete Target selected children to boost confidence, self-esteem, teamwork skills

Estimated Spending £20,400