



### Pupil Premium Expenditure 2016-17

Area	Lead	Expenditure
<b>Quality first teaching</b>		
<b>Lead Professional;</b> <ul style="list-style-type: none"> <li>- Attendance</li> <li>- Family support (attendance at appointments/meetings, one-to-one advise/support).</li> <li>- Small group interventions</li> </ul>	Lead Professional	£24, 867
<b>Project Based Learning;</b> <ul style="list-style-type: none"> <li>- Training</li> <li>- Travel and accommodation costs</li> </ul>	Deputy Headteacher	£3, 150
<b>Reading;</b> <ul style="list-style-type: none"> <li>- Subject Lead CPD</li> </ul>	Literacy Lead	£500
Headteacher small group teaching of Reading and Maths.	Headteacher	£4, 000
Headteacher delivering small group interventions.	Headteacher	£12, 000
<b>Alternate provision</b>		
HLTA delivering John Muir award (including; programme, resources and staffing).	HLTA	£1, 000
Breakfast club (including staffing and resources)	Headteacher	£2, 000
After-school clubs (including staffing and resources)	Headteacher	£4, 000
Summer Camp	Headteacher	£1, 000
<b>Visits and Visitors</b>		
Financial contribution to Y6 Residential Visit	SBM	£170
Financial contribution to visits	SBM	£1, 000
Project Based Learning; <ul style="list-style-type: none"> <li>- Launch events</li> <li>- Celebration events</li> <li>- Visitors</li> </ul>	Deputy Headteacher	£8, 000
Reading; <ul style="list-style-type: none"> <li>- Story-teller</li> <li>- Animator</li> <li>- Reading books</li> </ul>	Literacy Lead	£700 £200 £200
<b>Resources</b>		
Immersive Learning Environments; <ul style="list-style-type: none"> <li>- Classroom resources (tables, stools, bean-bags, writing lap trays etc)</li> <li>- Classroom libraries</li> </ul>	Deputy Headteacher	£800 £300
<b>Total Expenditure</b>		£63, 837
<b>Total PP Allocation</b>		£71, 590
<b>Closing Balance</b>		+ £7, 703