



Chillingham Road Primary

Pupil Premium Expenditure

In 2011–12 schools were allocated additional funds known as ‘Pupil Premium’ to provide additional support or resources for children from low-income families who were eligible for free school meals or who had been looked after continuously for more than six months.

From April 2012 the Pupil Premium was extended to include children who had been eligible for free school meals at any point in the last six years. A premium has also been introduced for children whose parents are currently serving in the Armed Forces, children who are looked after or children who have been adopted.

At the beginning of each financial year a Pupil Premium spend plan is created detailing how the school intends to spend the premium during the financial year ahead. At the close of each financial year, a final spend statement is created (replacing the spend plan) proving a final breakdown of how the premium was spent.

At Chilli Road, we are committed to high attainment and progress for all our children and work very hard to ensure that pupil premium children make good progress and attain well.

We have received the following funding:

2014/15- £97,500

2015/2016- £79,200

In 2014/2015 at Chillingham Road the money was spent on:

- Additional support for any children who fell behind in reading, writing and mathematics. This is frequently: 1-1 tuition, small group work with a LSA or support from another teacher during team teaching sessions or a senior leader.
- Staffing our wonderful breakfast club each morning and giving our pupils the healthy start they need.
- SEND support through our teacher days
- Increasing the level of emotional support for our pupils through the Educational Psychology service and designated SENCO time for pupils and families.
- Ensuring our pupils can attend swimming lessons at the Benfield centre

Impact of spending

- In 2015, 100% of our pupil premium children in the Early Years achieved a good level of development.
- At the end of KS1, 90% of our pupil premium children achieved the expected outcome for Reading and Mathematics
- At the end of KS2- 100% of our pupil premium children achieved a level 4+ in Reading and Science, completely closing the gap.
- At the end of KS2, 100% of our pupil premium children made the expected progress in writing.

- At the end of KS2, 33% of PP made more than expected progress in mathematics.
- This suggests that these interventions have been effective in ensuring high levels of attainment and progress for all disadvantaged children at Chillingham Road.

Spending 2015/2016

It is the intention of the school to continue to use pupil premium money for:

- Additional support for any children who fell behind in reading, writing and mathematics. This is frequently: 1-1 tuition, small group work with a LSA or support from another teacher during team teaching sessions or a senior leader.
- Providing a healthy, safe and nurturing start to the day through the school breakfast club.
- Supporting transport costs so that an extra class is able to attend the Benfield swimming pool each week.
- To provide support with the payments for after school clubs so they are free for all our pupil premium children.
- Support for children to improve their attendance.
- Invest in resources for improving the attainment of mathematics ensuring pupil premium children have access to these resources through community licences or timetabled opportunities within the school day.

- Invest in the purchase and training of Numicom resources for teachers and LSAs in KS1 and those delivering interventions in KS2.
- Ensure that EYFS staff has training and support in tracking pupil progress through the 2Simple tracker so they are able to identify children early and provide additional provision for them.