

Pupil Premium funding received in 2014-15 - £41,600

How was it spent?

Initial budgeting		Actual spend	
One to One Tuition	£8618	One to One Tuition	£4700
Disadvantaged Subsidy, e.g. Camp, Music lessons	£1500	Disadvantaged Subsidy, e.g. Camp, Music lessons	£1625
Reading Recovery	£800	Rapid Reading (Reading Recovery)	£1490
ICT Resources	£4758	ICT Resources	£7820
Educational Psychologist	£880	Educational Psychologist	£880
Maths Intervention	£3040	Maths Intervention	£3116
Fischer Family Trust	£125	Fischer Family Trust	£125
TA IEP Intervention	£3715	TA IEP and Phonics Intervention TA Phonics Intervention	£5822
TA Phonics Intervention	£3715		
HLTA – contribution to cost	£14000	HLTA – contribution to cost	£10,030
Home School Books and Giant Phonics	£450	Giant Phonics	£260
		CPD release	£4700
		CLEAR counselling	£1035
Total	£41600	Total	£41,603

* Achievement of Pupil Premium children can be found on our website.