

Pupil Premium Funding Statement 2015-2016

Initial budgeting		Actual spend	
One to One Tuition	£2500	One to One Tuition	£1230
Disadvantaged Subsidy, e.g. Residential, Music lessons	£2000	Disadvantaged Subsidy for Residential, Music lessons and uniform	£1726
Educational Psychologist	£880	Educational Psychologist	£1050
Additional teacher (0.2 FTE)	£8000	Additional teacher (0.2 FTE)	£7650
Maths Intervention	£2500	Maths Intervention	Within Deputy Head release time
CPD Release	£2500	CPD Release/ Training	£3625
TA Intervention	£11,900	TA Intervention	£15,900
RWI Resources and Training	£6000	RWI Resources	£5635
Guided Reading Books	£2000	Reading Reward Books	£115
		Guided Reading Books	£1033
		CLEAR counseling	£135
Total	£38,280	Total expenditure	£38,099