

Lace Hill Academy

PE & Sport Premium Funding Expenditure Report 2017-2018

This academic year we predicted that funding would be increased to £16,000 plus £10 per pupil. Schools were informed in October of funding and conditions for spending the grant. Due to these 'unknowns' we only committed spends to approx. £12k of funding at the start of the Autumn term and carried out a review in the Spring term to allocate any additional funds.

Number of Pupils and PE & Sport Premium Funding Received	
Number of pupils on roll full time in September (Excluding Nursery)	87
Number of pupils eligible for the PE & Sport funding	61
Total amount of PE & Sport funding received	£16630

Objectives of spending PE & Sport Premium Funding
<p>Our key objective in using the PE & Sport Premium Grant was to use the funding to introduce new sports and activities that encourage more pupils to take up sport as well as support and invite the least active children by running additional sporting activities.</p> <p>We have used existing research and publications including those from the OfSTED Good Practice series and finding of studies undertaken by various sporting bodies to enable us to make decisions relating to provision.</p> <p>We have invested in using the skills of qualified sports coaches and providing high quality resources and equipment to ensuring that the success of our PE & Sport programmes are good.</p>

Record of PE & Sport Premium Funding Spending

Initiative	Objective	Outcome for PPG pupils
The Buckingham School Sports Partnership membership & KS1 and KS2	To provide opportunities for the school to attend inter school sports festivals To increase the opportunities for pupils and participation levels of pupils in activities	Pupils were able to engage with a wide range of sporting activities and attend sporting opportunities outside of school including competing against other schools. Year 3&4 pupils made it through to the Tennis finals.
Transport	To provide opportunities for the school to attend inter school sports festivals	Transporting all children to events at no additional costs to parents, regardless of their financial circumstances, has enabled all selected pupils to take part in the available opportunities.
Sports Coaching Dance & Golf	To introduce new sports activities to encourage more pupils to take up sport and to support the least active children.	During the academic year all KS1 pupils received specialist Dance lessons. This provision was in addition to the 2 hours of PE lessons that the Academy already offers. This opportunity has increased physical activity for younger pupils and also contributed to curriculum showcases/events which parents watched. Golf coaching was not provided this year.
Sports Leaders (Lunchtime)	To get more children active and involved in a range of sports by putting on a different sport every lunch time for pupils to join in if they want to, aiming to increase physical activity in less active children by responding to what the children want and encouraging and a healthy lifestyle.	Lunchtime sports coaches have increased children's participation in daily physical activity, particularly older pupils. Pupil conversations are positive about their enjoyment of this provision.
Year 4&5 Primary Leadership conference	To encourage healthy lifestyles – pupils will have the opportunity to train as Change4Life Champions, School Sports Organising Crews or Playground Leaders	Playground leaders have increased children's participation in daily physical activity for younger pupils. Pupil conversations are positive about their enjoyment of both leading and participating in this provision.
Sports Equipment including outdoor table tennis table	To resource the continuing delivery of PE and Sport provision,	Pupils are able to have access to appropriate good quality equipment so they can fully participate in PE and Sport both during lesson time and break/lunch times. The purchase of the table tennis table is now part of a larger PE/Sport development/purchase project due for completion in 18/19.

Bikeability	To introduce activities that encourage more pupils to take up sport	Bikeability took place for Y3 pupils. Funding significantly recued the cost to parents for this opportunity enabling all pupils regardless of their financial situation to access the provision. Pupil's confidence with cycling has increase and they have become safer bike users. This is an important life skill to develop at a young age.
Wembley Football Women's FA Cup Final trip	To encourage more pupils, particularly girls, to take up sport	Pupils were able to experience live professional women's football. Pupil conversations were positive about their enjoyment both of visiting the national stadium and also about seeing live sport. 50% of the participants in this trip were girls. A number of pupils were also Pupil Premium. Providing this opportunity at no cost to parents enabled all pupils who requested a ticket to take part in the opportunity regardless of their family financial circumstances.
Senior Leader and Administration Officer and additional TA/Teacher hours to lead on improving sporting opportunities for pupils	To increase the opportunities for pupils and participation levels of pupils in activities	Opportunities were provided for pupils to participate un before and after school activities with no additional cost to parents. Without the use of funding, many of the opportunities provided could not have been staffed.
Staff Training courses	To develop staff knowledge and understanding, specifically of Swimming so children can access the full PE curriculum	Funding has enabled staff to be trained appropriately so that Swimming can take place safety for Year 4 & Year 5 pupils during the Spring and Summer terms. Pupil conversations were positive about their enjoyment and increased confidence in the water. 89% (31/35 pupils) have achieved their 25m distance swim. 94% (33/35 pupils) have achieved their Water Safety Part 1. 89% (31/35 pupils) have achieved their Water Safety Part 2.
Total PE/Sport funding received	£16630	
Total PE/Sport expenditure	£16396	
PE/Sport funding remaining	£234	