

# Lace Hill Academy

## Pupil Premium Grant Expenditure Report 2015-2016

<b>Number of Pupils and Pupil Premium Grant (PPG) Received</b>	
Number of pupils on roll full time in September (Excluding Nursery)	31
Number of pupils eligible for the PPG	7
Total amount of PPG received	£10,164

<b>Objectives of spending PPG</b>
<p>Our key objective in using the Pupil Premium Grant was to use the funding to narrow and close the gap between the achievement of these pupils and their peers by providing additional educational support to improve the progress and to raise the standard of achievement for these pupils.</p> <p>We have used existing research and publications including those from the OfSTED Good Practice series and finding of studies undertaken by the Education Endowment Foundation to enable us to make decisions relating to provision.</p> <p>We have invested heavily in ensuring that the success of our Phonics, English and Maths programmes are established by ensuring that we have the necessary materials and resources to teach well and our teaching staff receive comprehensive training.</p> <p>We have also allocated additional time to implement necessary 1:1 interventions.</p>

We currently do not have pupils in Year 6. Our first cohort of Year 6 is currently expected to be in the academic year 2018-2019.

<b>Performance of Pupils Eligible for Pupil Premium Grant</b>	<b>2016 KS2 Results</b>
% of pupils making expected progress in reading	
% of pupils making expected progress in writing	
% of pupils making expected progress in maths	
% of pupils making above expected progress in reading	
% of pupils making above expected progress in writing	
% of pupils making above expected progress in maths	
% of pupils attaining level 4 or above in reading	
% of pupils attaining level 4 or above in writing	
% of pupils attaining level 4 or above in maths	
% of pupils attaining level 4 or above in in reading, writing and maths	

## Record of PPG Spending

Initiative	Cost	Objective	Outcome for PPG pupils
Teachers and TAs to deliver small group or 1:1 intervention	£8500	To increase the % of pupils achieving the age related expectations in Phonics, Reading, Writing and Maths To accelerate the progress of pupils who are not yet attaining the age related expectations	Attainment of pupils is broadly in line with age related expectations. Where gaps in pupils learning were identify these were able to be addressed. Confidence of pupils increased.
Inspire Maths	£500	To increase the % of pupils achieving the age related expectations in Maths To accelerate the progress of pupils who are not yet attaining the age related expectations	Confidence with Maths is increased although the 2 pupils are not yet working at the required standard.
Phonics & Reading Resources	£450	To increase the % of pupils achieving the age related expectations in Phonics and Reading To accelerate the progress of pupils who are not yet attaining the age related expectations	Y1 Phonics – 1 out of 2 pupils achieved the expected standard Y2 Reading – 1 out of 2 pupils working at the expected standard. Both pupils made progress in line with their peers
Senior Leader and Administration Officer to lead on improving attendance and awards	£625	To increase the attendance of pupils to 97% and reduce absences and incidences of pupils being late	Although the children did not attain the target of 97% there were no concerns regarding attendance or lateness. Certificates were awarded in line with school policy.
Subsidising the cost of school visits	£30	To ensure all pupils have access to school visits to enrich their curriculum and remove the potential cost barrier	Pupils were able to access the school visit as part of their curriculum enrichment
Provision of uniform	£50	To raise the self-esteem and confidence of pupils	Pupils started Y3 with confidence in their new uniform
<b>Total PPG received</b>	<b>£10,164</b>		
<b>Total PPG expenditure</b>	<b>£10,155</b>		
<b>PPG remaining</b>	<b>£9</b>		