

**PRIMARY PE & SPORT
EVIDENCE TEMPLATE & BUDGET RECONCILIATION**

Academic Year: 2018/19	PESP Funding Allocation:	£19,450.00	Total Budgeted:	£19,450.00	
Date Updated:	Total Actual Spend to date:	£19,450.00	Total funding remaining:	£0.00	
<p>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>				Budget allocation	
				£250.00	
				Actual Spend	
				£250.00	
				Percentage of total allocation:	
1.29%					
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
DWT day	Planning activities with DWT to inform Forest School	250	250	Range of opportunities greater than before the session, allowing for dissemination of information and expertise to others.	
<p>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</p>				Budget allocation	
				£7,915.00	
				Actual Spend	
				£7,915.00	
				Percentage of total allocation:	
40.69%					
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
0.2 Foretime School coordinator	All children have access to expert practioner to deliver outdoor education.	7915	7915	More children actively involved in outdoor activities. Children learn new skills	
<p>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>				Budget allocation	
				£7,745.00	
				Actual Spend	
				£7,745.00	
				Percentage of total allocation:	
39.82%					
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:

2x MTA,s

Promote active lunch times

5712

5712

Children engaging in playground games. Better cooperation between groups and encouraged active play

Planning day

One day per teacher, to plan for a range of outdoor and PE activities

2033

2033

Outdoor topic inspiring use of the outdoors

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Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					Budget allocation
					£3,480.00
					Actual Spend
					£3,480.00
					Percentage of total allocation:
					17.89%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Coach to track events day	All children to experience 1st class facilities before leaving primary school.	50	50	Opportunities for children to participate in a range of athletic events that would not be accessible at school.	
Premier Sport	Varied range of sports on offer	3430	3430	More pupils engaged with a range of sports in their own time. Structured games at lunch times	
		0	0		
Key indicator 5: Increased participation in competitive sport					Budget allocation
					£60.00
					Actual Spend
					£60.00
					Percentage of total allocation:
					0.31%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Swimming gala	Children to participate in friendly competition	60	60	Children experience competition against other schools	
		0	0		
		0	0		