

## PRIMARY PE & SPORT EVIDENCE TEMPLATE & BUDGET RECONCILIATION

<b>Academic Year:</b> 2017/18	<b>PESP Funding Allocation:</b>	£19,550.00	<b>Total Budgeted:</b>	£19,550.00	
<b>Date Updated:</b>	<b>Total Actual Spend to date:</b>	£8,778.00	<b>Total funding remaining:</b>	£10,772.00	
<p><b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>					Budget allocation
					£375.00
					Actual Spend
					£375.00
					Percentage of total allocation:
					1.92%
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve</b>	<b>Budget Allocated</b>	<b>Actual Spend</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
Planning day cover DWT	Planning activities with DWT to inform Forest School	250	250	Range of activities on offer greater than before the session	
Additional play equipment (basket balls)		125	125	More children choose to play basketball at break and lunch times	

<b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b>					Budget allocation
					£11,555.00
					Actual Spend
					£5,683.00
					Percentage of total allocation:
					59.10%

School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
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Planning day cover Outdoor education	All children have access to expert practitioners to deliver additional outdoor education	11555	5683	Wider range of outdoor activities provided. Children learn and enjoy new skills	
		0	0		

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>					Budget allocation
					£4,900.00
					Actual Spend
					£900.00
					Percentage of total allocation:
					25.06%

School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
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Forest school training	All children have access to expert practitioner to deliver additional	900	900	More children choosing outdoor activities eg Green	
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Staff training	outdoor education			Team as a result of FS sessions	
	To increase outdoor education skills	4000	0	Staff are more confident in leading outdoor activities	
		0	0		
					Budget allocation
					£2,720.00
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>					Actual Spend
					£1,820.00
					Percentage of total allocation:
					13.91%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Premier Sports sport sessions x 3 terms		2720	1820	More pupils engaged with a range of sports in their own time	
		0	0		
		0	0		
					Budget allocation
					£0.00
<b>Key indicator 5: Increased participation in competitive sport</b>					Actual Spend
					£0.00
					Percentage of total allocation:
					0.00%

School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
		0	0		
		0	0		
		0	0		