

**Lostwithiel Primary School  
Planned Financial Statement Academic Year 2016 - 2017**

Income £8,695- Grant

Expenditure £8700.28

Please see below breakdown of expenditure.

<p><b>Planned Teacher Professional Development 2016/17</b></p> <ol style="list-style-type: none"> <li>1. Playground Leader Training</li> <li>2. Football CPD for staff</li> <li>3. PE coordinator course</li> <li>4. Release time for coordinator to work alongside Fowey Secondary and Girls Active programme</li> </ol>	<p>£903.28</p>
<p><b>Planned Teaching Enhancement 2016/17</b></p> <ol style="list-style-type: none"> <li>1. Lunchtime Football Coach</li> <li>2. Specialised sports coaches for Sporty Friday</li> <li>3. Sportivator sponsored athlete event</li> <li>4. Subsidised Sportswear for teaching staff</li> </ol>	<p>£6097.73</p>
<p><b>Planned Learning Enhancement 2016/17</b></p> <ol style="list-style-type: none"> <li>1. Hockey equipment</li> <li>2. New tennis equipment</li> <li>3. Expansion of dry court provision for netball and basket ball</li> <li>4. Additional play leader playground equipment and play leader training resources.</li> <li>5. Additional curriculum equipment supporting athletics</li> <li>6. Participation in cross country running (covering entry to Landrake Fun Run) and swimming galas.</li> </ol>	<p>£700.00</p>
<p><b>Planned Transport Provision 2016/17</b></p> <ol style="list-style-type: none"> <li>1. Running club cross country event</li> <li>2. Football and netball matches</li> </ol>	<p>£500</p>
<p><b>Planned Interschool Collaboration 2016/17</b></p> <ol style="list-style-type: none"> <li>1. MCSN Membership</li> </ol>	<p>£500</p>
<p><b>Total Financial Commitment 2016/17</b></p>	<p>£8700.28</p>

**PE and Sports Grant Impact Evaluation 2015 - 2016**

**Total Spend £8700 - Grant £8720**

What impact have we have seen on pupils' PE and Sport participation, attainment and development of healthy lifestyles.

<b>Activity/Investment</b>	<b>Impact</b>
<b>Teacher Professional Development 2015/16</b>	<ul style="list-style-type: none"> <li>• Released PE Coordinator to attend MSCN meetings, helping build relationships with other schools and access free resources.</li> <li>• Headteacher and TA had Playground Leader CPD.</li> <li>• PE Coordinator arranged gymnastic CPD for all teachers provided by Penrice.</li> <li>• TA undertaken Hi 5 netball umpiring CPD</li> </ul>
<b>Teaching Enhancement 2015/2016</b>	<ul style="list-style-type: none"> <li>• Teachers act as role models in uniform sportswear and are therefore more likely to lead by example during PE lessons</li> <li>• Headteacher and TA had Playground Leader CPD.</li> </ul>
<b>Learning Enhancement 2015/2016</b>	<ul style="list-style-type: none"> <li>• Accredited football coach runs lunch time football sessions for children in Years 2 - 6</li> <li>• Specialised secondary school PE coaches covering PPA</li> <li>• Sportivator fun day with Olympic gymnast and Ninja Warrior competitor Steve Jehu.</li> <li>• Opportunity for children to enter School Games Cycling, Basketball and Tag Rugby qualifying events</li> <li>• KS1 - Multi-skills event.</li> <li>• Opportunity for children to attend swimming galas and cross country events.</li> <li>• Autumn and Spring term after school football club open to KS2 children.</li> <li>• KS2 Swimming was targeted at children who were unable to swim, or unable to swim a minimum of 25 metres.</li> <li>• Swimming coaching focused on children who are unable to swim or are unable to swim 25 metres.</li> <li>• Healthy Lives Dodgeball competition</li> <li>• There has been greater up take in After School Clubs: Football, Netball on Tuesdays and Cross Country Running on Thursday which all run free of charge.</li> <li>• Newly developed clubs eg JFG - Just For Girls club with the aim of engaging more girls in sport and physical activity</li> </ul>
<b>Interschool Collaboration 2015/2016</b>	<p>Children have actively taken part in....</p> <ol style="list-style-type: none"> <li>1. Cross Country Running -winners in different age categories</li> <li>2. Grass Track Cycling - competed in School Games final</li> <li>3. Football matches against other Cornish schools in SADFNA</li> </ol>

	<p>and county competitions</p> <ol style="list-style-type: none"> <li>4. Third place finish in T.Broad Shield - Cornish FA Cup Competition</li> <li>5. Netball Matches against other Cornish schools in SADFNA.</li> <li>6. Dodgeball - 4<sup>th</sup> in Cornwall Healthy Lives county wide Dodgeball competition</li> </ol>
<p><b>Sustainability</b></p>	<p>The sports premium money will have a long term, lasting effect and impact on the pupils and staff at Lostwithiel Primary school. The use of the money to hire secondary school sports coaches has had a huge impact to date on the teaching of high of quality PE across the school. Staff confidence and capabilities to teach a variety of PE has increased as a result of CPD. We intend on continuing to build on this CPD to enhance and enable all teaching staff to deliver high quality PE. The use of the money to date has had a great impact on the sustainability of high quality PE, and will continue to improve PE and the opportunities to engage in PE throughout the school.</p>
<p><b>Parents' Views</b></p> <p>"I'm all for the extra opportunities the PE funding has made possible, it's good for the children's well-being and overall health. Activities such as the Dodgeball tournament were great for team building and working in partnership."</p> <p>Extra PE funding has... 'given my child the opportunity to engage in a range of out of school activities she would have previously not been able to: grass track cycling, swimming galas and cross country running. These experiences have seen her confidence grown immeasurably.'</p>	
<p><b>Pupils' Views</b></p> <p>"Going to the Dodgeball tournament spurred me on to do better and better."</p> <p>"At the Dodgeball tournament I realised by working as a team we could do better and achieve more."</p> <p>"I like running so the chance to go to so many cross country races has been really good and given me lots of confidence because I'm good at it."</p> <p>"I enjoyed playing Dodgeball and I think I'm pretty good at it, it gave me the chance to represent the school and lob balls at people."</p>	
<p><b>Staff Views</b></p> <p>"I feel much more confident in fully utilising the extensive PE/Gymnastic equipment, especially the springboard, which I hadn't been using before."</p> <p>"The Hi5 netball training has given me much more confidence in coaching and umpiring which has benefitted the children massively."</p>	

"The additional Huff and Puff equipment at play times has enabled the children to engage in many more games and activities."