

# Review of Sports Premium Grant Sept 2014-July 2015

Sports Premium Grant (SPG) was funded in 2014/5 according to the number of pupils in Years 1 – 6 and those aged 5 in Reception on the January 2014 census. Our academy has been allocated £8000 + £5 per eligible pupil. This meant we had a total grant 2014-2015 of £10,065.

The governors at St Columb Minor Academy are committed to four key aims when considering how to use this funding to enhance and improve the quality of curricular and extra-curricular PE for all of our pupils:

- Ensure we have quality resources that support a broad and balanced curriculum.
- Increase the skills and knowledge of staff through CPD.
- Increase the participation levels of all children within the academy.
- Ensure there is sustainable impact from the expenditure beyond the funding years.

To meet these aims we have invested the following expenditure in 2014 - 2015:

<u>Expenditure Focus</u>	<b>2014-2015</b>	<b>Total</b>
<b>Aim 1:</b>		
Quality resources to support a broad and balanced curriculum	Athletics resources	£148.00
	Games Resources	£270.00
	General sports equipment	£535.00
	Use of Treviglas Sports facilities	£1,500.00
	Sports Day stickers / equipment	£160.00
	General team kit	£488.00
	Other	£82
		<b>£3,183.00</b>
<b>Aim 2:</b>		
Professional development of staff	PE conference for subject leader (+ supply cover)	£250
	REAL PE Curriculum resources + staff training for FS and KS1	£2,495
		<b>£2,745</b>
<b>Aim 3:</b>		
Increased participation levels of all children	Cricket competitions	£20.00
	Newquay Sports Partnership (+YST)	£2,000.00
	Heron Tennis Coaching	£243.00
	Athletics championship	£10.00
	The Academy After School Football Coaching	£1440.00
	Sports Council resources	£216.00
	Transport to Sporting Festivals/ Tournaments	£265.00

**Aim 4:**

Sustainable impact beyond the funding years	Mapping the FunFit trail	£0
		£0
	<b>TOTAL EXPENDITURE</b>	<b>£10, 122</b>
	Money allocated	£10,065
	Money used from main school budget	£57

Due to extensive building works at the school, which impacted on both indoor and outdoor facilities, there was an unplanned increase in expenditure this year as we hired extra sporting facilities at the neighbouring secondary school to ensure all of our children had the necessary space to fulfil their curriculum entitlement. Therefore, we supplemented the Sports Premium Grant from the main school budget to meet all 4 aims.

Here follows a short analysis of the expenditure used and the impact in terms of the four aims:

**Aim 1: Raising standards through resource provision****Objective**

Raising the standards of provision for all of our pupils by ensuring that we have quality resources that support a broad and balanced curriculum.

**Outcome**

- Provision of space for the delivery of the PE curriculum for all children.
- Provision of kit for school teams has improved collective identity and ethos.
- Provision of quality trained staff has led to improved curriculum and club provision.

**Impact:**

- Uninterrupted entitlement to a broad and balanced curriculum across all phases of the school.
- Lessons are well resourced enabling all children to improve their movement skills.

In 2014/2015 31% of our sports premium allocation has been spent on aim 1. This has been significantly increased due to the hiring of facilities but will not feature largely in the 2015/2016 budget. In 2015/2016 of sports premium allocation we intend to reduce this expenditure to 20% of the budget.

**Aim 2: Raising standards of teaching through training****Objective**

Increase the skills and knowledge of our staff through CPD.

**Outcome**

- All KS1 staff have attended training on REAL PE.
- All KS1 staff have received in school support from an external advisor who has evaluated the implementation of REAL PE in lesson.
- The school has a scheme for PE that has in built progression across FS and KS1 which focuses on core movement skills
- Subject leader has attended regional training to stay abreast of subject developments and expectations.

**Impact:**

- Subject specific resources and training has improved the subject knowledge of teachers and therefore the quality of teaching and learning in PE lessons as evidenced by lesson observations.
- Positive impact on whole school improvement

- Positive impact on middle leadership
- Enhanced quality of delivery of activities
- The sharing of best practice

In 2014/2015 27% of our sports premium allocation has been spent on aim 2. In 2015/2016 of sports premium allocation we intend to reduce this expenditure to 20% of the budget.

### **Aim 3: Competitive School Sport**

#### **Objective**

Increase the participation levels of all children within the academy.

#### **Outcome**

- Review of club provision has led to greater breadth in extra curriculum provision across Key Stages 1 and 2.

<b>Group</b>	<b>% engaging in physical extra curricular activities at SCMA Autumn 2014</b>	<b>% engaging in physical extra curricular activities at SCMA Summer 2015</b>	<b>% increase of pupils engaging in physical extra curricular activities at SCMA from Aut 2014 – Sum 2015</b>
Boys	17%	22%	+ 5%
Girls	13%	20%	+ 7%
Overall	30%	42%	+ 12%

- We are pleased to see that across 2014/15 there was an increase in participation by all children but particularly the girls in extra-curricular activities. We now need to join with Treviglas Community College to further widen the breadth of sports available such that we see a comparable improvement in boys participation overall.
- Membership of Newquay School Sports Network has given access to festivals and competitions to an increased number of children from across the school.
- Participation in Newquay schools sports network also enables participation in festivals and most able opportunities which are available to all pupils on roll.
- Links have been made with local cricket, rugby, football and dance clubs to create further extra- curricular opportunities for all.
- The PE team have introduced a Sports Council to help with the running and improvement of PE and School Sport.
- This year, a house point system was introduced across the school. This rewards participation and effort in sport as well as sportsmanship.
- Through Bikeability children in year 5 have a basic understanding of road safety when cycling.
- The academy held a ‘Sports Fayre’ where families could access information from sports providers in our local community to raise awareness of what is available.
- The academy has produced a leaflet which outlines for all parents the sports provision within school and community. This has contact details for parents to access.

#### **Impact:**

- Enhanced, extended, inclusive extra-curricular provision
- Increased pupil participation in extra-curricular sports – particularly girls
- Positive attitudes to sport through the introduction of the school council and house teams
- Positive attitudes to health and well-being
- Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic Values
- Increased school-community links
- Increased pupil participation in competitive activities

- Increased pupil awareness of opportunities available in the community

In 2014/2015 42% of our sports premium allocation has been spent on aim 3. In 2015/2016 of sports premium allocation we intend use 35% of the budget to increase participation levels of all children.

**Aim 4: Sustainable provision for all pupils beyond the funding years**

**Objective**

Development of the school environment ensures there is a sustainable legacy that benefits all pupils.

**Outcome**

Due to the extensive building work at the academy this year, we have not invested financially in this aim but have invested time in planning and consulting on the Trim Trail such that we have a resource that is built in developmental phases to challenge all children across the school. We also need to extend provision for the Early Years to develop balance and agility through outdoor equipment.

- PE team have planned and mapped out a trail that builds on the development of gross motor skills at developmentally age appropriate levels.
- PE team have presented the trail to the governing body who have approved the expenditure and investment in the future.

**Impact:**

- Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic Values
- Increased sustainability
- Enhanced quality of provision

This will be built in phases and therefore will have significant allocation of the Sports Grant given to it each year for the next 4 years.

In 2014/2015 0% of our sports premium allocation has been spent on aim 2. In 2015/2016 of sports premium allocation we intend to use 25% of the budget to begin.

**Planned provision for 2015/2016**

Following the 2014/2015 academic year we evaluated the impact of all expenditure and have begun to look ahead to investment in 2015/2016:

**Expenditure Focus**

**2014 - 2015**

**Aim 1:**

Quality resources to support a broad and balanced curriculum

General sports equipment  
Use of Treviglas space (short term)

**Aim 2:**

Professional development of staff - building professional capacity

Swimming CPD  
PE conference (+ supply cover)

**Aim 3:**

Increased participation levels of all children

Inter class competition  
Top up swimming for Y5/6 non-swimmers  
Cricket competition  
Newquay Sports Partnership (+YST)  
External providers for some after school clubs  
Athletics Championships

**Aim 4:**

Sustainable impact beyond the funding years

Development of Trim Trails across the school  
Development of outdoor equipment for Foundation Stage/ KS1  
Further development of orienteering in the school grounds

As an academy, we continue to believe that aims 2, 3 and 4 require the greatest investment if we are to have a significant legacy for the future that is sustainable.