

Review of Sports Premium Grant

Sept 2016-July 2017

Sports Premium Grant (SPG) was funded in 2016/17 according to the number of pupils in Year 1 – 6 and those aged 5 in Reception on the January 2016 census, our academy has been allocated £8000 + £5 per eligible pupil. This meant we had a total grant 2016-2017 of £10,420. With money remaining from last year's budget, we had an annual budget this year of £15,230. (Please refer to previous reports to view expenditure for 2014/2015 and 2015/2016.)

The governors at St Columb Minor Academy have always been committed to four key aims when considering how to use this funding to enhance and improve the quality of curricular and extra-curricular PE for all of our pupils through identified and targeted expenditure:

- Ensure we have quality resources that support a broad and balanced curriculum.
- Increase the skills and knowledge of staff through CPD.
- Increase the participation/ engagement levels of all children within the academy.
- Ensure there is sustainable impact from the expenditure beyond the funding years.

This fully supports the DFE requirements for how the funding is used. These are:

- The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
- The profile of PE and sport being raised across the school as a tool for whole school improvement
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils • Increased participation in competitive sport

Area of Focus & Outcomes	Actions (Actions identified through selfreview to improve the quality of provision)	Funding (Planned/ actual spend)	Impact (Anticipated/actual effect on pupils including measures/evidence)	Future Actions & Sustainability (How will the improvements be sustained and what will you do next)
<p>Curriculum Delivery <i>engage young people in a high quality, broad and balanced curriculum</i></p> <p>TOTAL COST: <i>£946.61</i></p>	Printing of sports vests with school name and logo to identify children representing our school at community events.	£62.50	Vests worn to cross country and athletics events. Both teams for athletics reached the county finals and a higher number of children won an award at this year's cross country presentation.	Regular audits of equipment for both curricular and extra curricular provision are undertaken to ensure spending is effectively targeted. These audits will continue with a view to providing an even wider range of clubs and equipment.
	Resources to support the teaching of Real PE.	£151.80	Children can access the curriculum learning.	
	Cotton team bands to advocate the team work within PE lessons and supporting the role of House points across the curriculum.	£111.33	Children take pride in their role within a house team and wear the bands to promote this.	
	Sports Council Badges/House captain badges to promote the role of the SSOC within the school community and to support the school's house team system.	£64.35	Children take pride in their role; organising events across the school, promoting sport and aiding their peers.	

	Sports day resources to encourage and reward children for taking part.	£35	All children across the school engaged in sports day and received celebratory stickers to praise and encourage their successes.	
	Covering the cost of weekly swimming sessions including transport to the local leisure centre.	£521.63	With a slight price increase in the cost of swimming lessons for children in lower key stage 2, it was decided that we would allocate some of the sports premium budget to this area to enable all children to participate in this strand of the curriculum.	

In **2016/2017** 6% of our sports premium allocation was spent on aim 1. This is the predicted expenditure percentage for curriculum delivery in this academic year.

We predict that in 2017/2018 we will spend 13% of our budget on this area. This is due to our aspiration to further develop and adapt our PE curriculum for PE in Key Stage 2 in order to provide a broad and balanced curriculum. Although regular audits of equipment continue to inform us that we have resources to provide engaging curriculum content for all children, we feel that with an increase in sports premium allocation we can extend our resources to provide further opportunity for sport in our school.

Workforce CPD <i>increased confidence, knowledge and skills of all staff in teaching PE & sport</i> TOTAL COST: <i>£279</i>	PE conference for subject leader (+supply cover)	£279	Positive impact on middle leadership	Our middle leaders will continue to be involved in the teaching school which ensures our staff are also up to date in terms of subject knowledge.

We predicted that in 2016/2017 10% of the sports premium budget would be allocated to Aim 2, to further strengthen the teaching of PE in our school. This year we have spent 2% of our allocated funding on this aim.

In the year 2017/2018 we would like to focus on developing staff confidence in the teaching of PE, particularly in Key Stage 2. Therefore we predict that we will spend 7% on this area.

<p>Engagement</p> <p><i>provide a fully inclusive offer that recognises the diverse needs of specific groups and identifies tailored opportunities for all young people</i></p> <p><i>Provide a well organised, appropriate and enjoyable programme of competitions and festivals for students of all abilities</i></p> <p>TOTAL COST: £4735.16</p>	Newquay Sports partnership	£2300	Membership of Newquay School Sports Network has given access to festivals and competitions to an increased number of children from across the school. (see appendix 2 for participation data)	Continued membership of the sports partnership will ensure that over time ALL children in the academy will represent the school in a school competition.
	Provision of extra staff to expand coaching in extra curricular activities	£1506.66	Greater after school provision has enabled more children to have the opportunity to participate in extra curricular sport (see appendix 5 for figures evidencing participation levels)	The extra-curricular programme will be maintained next year with plans to widen further the sports on offer.
	Transport and entry fees to festivals and events which provide an enjoyable, well organised and appropriate programme for students of all abilities.	£928.50	This provided a multitude of activities and opportunities for engagement and enjoyment for all children to attend, particularly those who were new to sport.	

Last year, 43% of the overall sports premium budget was spent on aim 3, to support children with community sport. The benefits to their social and emotional well-being was a necessary expenditure. We predicted that in 2016/2017 40% of the budget would be allocated to Aim 3.

This year, 31% of the budget has been spent on this aim. Due to careful planning and parental engagement, the overall cost of attending festivals and events was reduced and for this reason we were able to spend less than originally predicted.

We predict that 31% of the budget will be spent on this area to continue to provide engaging sporting opportunities for all children in our school.

<p>Sustainability</p> <p>Children develop healthy lifestyles that they carry into community engagement in sport</p> <p>Resources are well planned to ensure longevity of provision</p> <p>TOTAL COST: £9976</p>	Developing the FUNFIT trail around school that is age related in each phase to meet the needs of all pupils in school.	£9976	The expenditure on this project will support the development of gross motor skills at developmentally age appropriate levels for ALL children.	The TRIM TRAIL has been planned in 4 stages to ensure there is adequate expenditure on the sustainable legacy beyond the funding years that will continue to promote healthy lifestyles. Stage 1 has been completed.
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Last year, we allocated £4910.80 **of the 2015/2016 budget to aim 4**. Construction of the Trim Trail has now been completed, and this year in total we have spent 66% of the budget on this aim. Appendix 3 shows the children's responses to the first phase. The next phase will commence with Sports Premium funding from the academic year 2017/2018.

In the year 2017/2018, we predict that 49% will be spent on this area of the budget on further development of our trim trail.

APPENDIX 1: Responses to annual pupil questionnaire

The 2017 annual pupil survey (Feb 2017) asked pupils about their attitude to PE lessons.

I like PE lessons

FS: 97%

Year 1: 97%

Year 2: 82%

Year 3: 80%

Year 4: 94%

Year 5: 88%

Year 6: 100%

Overall, 91% of children at SCMA like PE lessons

Appendix 2: Participation rates in intra school festivals**PE Festivals & Competitions**

St Columb Minor Academy September 2016- April 2017

Date	Competition	Number of children participating
14 th September	Y3/4 Dodgeball	10 girls 10 boys
21 st September	KS2 Girls Football Yr5/6 and Yr 3/4	19 girls
27 th September	Cross country race 1	13 girls 18 boys
28 th September	Football matches	6 girls 4 boys
4 th October	CSG Netball	6 girls 4 boys
11 th October	Year 5/6 Indoor athletics	3 girls 3 boys
18 th October	Football	8 boys 2 girls
19 th October	KS1 Multi-Skills	All of Year 2! (90 chdn)
2 nd November	Basketball Qualifier	16 boys 5 girls
8 th November	Cross country race 2	18 girls 20 boys
9 th November	American Football taster	9 girls 11 boys
15 th November	CSG swimming	8 girls 8 boys
16 th November	Netball matches	7 girls 2 boys
22 nd November	CSG Year 3/4 Indoor Athletics	3 girls 3 boys
29 th November	Year 5/6 Indoor Athletics	3 girls 3 boys
7 th December	Martial Arts	6 girls 11 boys
17 th January	CSG Year 3/4 Indoor Athletics	3 girls 3 boys
18 th January	KS1 Football	2 girls 8 boys
19 th January	Netball league	8 girls 3 boys

24 th January	Cross country race 3	15 girls 25 boys
25 th January	Semi Final Indoor Athletics Years 4/5/6	18 girls 19 boys
27 th January	Year 5/6 Indoor Rowing	15 girls 15 boys
1 st February	Year 5 More Able PE	10 girls 10 boys
21 st February	Cross Country Race 4	15 girls 25 boys
22 nd February	CSG Tag Rugby	2 girls 8 boys
1 st March	Mixed Football League Year 5/6	2 girls 8 boys
16 th March	Mid Cornwall Cross Country Year 4/5/6	15 girls 13 boys
22 nd March	Macron Football Festival	16 boys 4 girls
28 th March	Cross Country Presentation	9 girls 7 boys
24 th April	Dance Workshop Year 4	14 girls 6 boys
25 th April	CSG Tennis Years 3/4/5/6	4 girls 4 boys
26 th April	Surf Life Saving Festival Year 4	5 girls 5 boys
18 th May	QuadKids KS2	8 boys 8 girls
24 th May	KS1 Beach Games	7 girls 8 boys
14 th June	Surf Festival @ Tolcarne	5 girls 5 boys
15 th June	Year 6 Cricket	10 boys
19 th June	Cricket @ St Minver Y5	10 boys
3 rd July	Surf Life Saving Festival	2 girls 6 boys
5 th July	Athletics for County	11 girls 11 boys
7 th July	Quad Kids for School Games Final	4 girls 4 boys
18 th July	Rounders Festival	5 girls 5 boys

APPENDIX 3: Children's responses to Trim Trail

'The Trim Trail gives us a chance to get out doors and use the equipment to have fun' Anthony age 8

'I like being able to work by myself or as a group on the equipment' Annie – May age 8

'The Trim Trail is perfect, I wouldn't change a thing!' Ruby aged 6

'Using the Trim Trail gives us more to do during play times and PE lessons' Lilly aged 10

'I think the ropes are helpful for working on your balance' Jordan aged 9

'The Trim Trail gives us all the chance to get outdoors and be active' Leah aged 8

Appendix 4: Participation Levels in extra-curricular sport

Participation rates Autumn 2016 Participation rates Spring 2017

	Autumn 2016	Spring 2017	Summer 2017
Boys	23%	24%	53%
Girls	17%	20%	43%
Overall	40%	44%	75%

We have been working with the SSOC to decide which new clubs they would like to see on offer in our school. By allowing the children to discuss their club preferences, it was hoped that by Summer 2017, we would see an increase in club participation, particularly for girls. We are also pro-actively encouraging more children to participate in after school sports clubs by changing the system by which club members are selected. We can see by the elevated figures for the start of the Summer Term 2017 that these strategies have had a very positive impact.