

Mid Year Review of Sports Premium Grant

Sept 2015-July 2016

Sports Premium Grant (SPG) was funded in 2015/6 according to the number of pupils in Year 1 – 6 and those aged 5 in Reception on the January 2015 census. Our academy has been allocated £8000 + £5 per eligible pupil. This meant we had a total grant 2015/2016 of £10, 660. (Please refer to previous reports to view expenditure for 2013/2014 and 2014/2015.)

The governors at St Columb Minor Academy have always been committed to four key aims when considering how to use this funding to enhance and improve the quality of curricular and extra-curricular PE for all of our pupils through identified and targeted expenditure:

- Ensure we have quality resources that support a broad and balanced curriculum.
- Increase the skills and knowledge of staff through CPD.
- Increase the participation/ engagement levels of all children within the academy.
- Ensure there is sustainable impact from the expenditure beyond the funding years.

This fully supports the DFE requirements for how the funding is used. These are:

- The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
- The profile of PE and sport being raised across the school as a tool for whole school improvement
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

Area of Focus & Outcomes	Actions (Actions identified through self-review to improve the quality of provision)	Funding (Planned/ actual spend)	Impact (Anticipated/actual effect on pupils including measures/evidence)	Future Actions & Sustainability (How will the improvements be sustained and what will you do next)
Curriculum Delivery <i>engage young people in a high quality, broad and balanced curriculum</i>	Purchase of new footballs to meet the demands of increased club provision	£344.00	XXXX% of chdn in years 1 – 6 have taken part in skills based football clubs. The provision of appropriate resources has meant that interest in these clubs is high and therefore participation overall has increased.	Regular audits of equipment for both curricular and extra curricular provision are undertaken to ensure spending is effectively targeted. These audits will continue with a view to equipping and providing an even wider range of clubs.
	Purchase of range of small equipment for skill development in PE lessons	£62	All children are fully involved in the skills part of the PE lesson, thereby increasing their skill base. (see appendix 1 for children’s responses to PE through our annual questionnaire)	
	Purchase of tennis balls to ensure all children have access to resources to improve skill development in PE	£80		
TOTAL COST: £486				

In **2014/2015** 31% of our sports premium allocation was spent on aim 1. This was due to the need to hire sports facilities during our building project and was not a necessary expenditure in 2015/2016. We predicted that in 2015/2016 only 20% of the sports premium budget would be allocated to Aim 1.

However, following an audit of resources, it was identified that resources for curriculum provision were well met and therefore we could reduce the expenditure further and allocate the funding to another aim. As a result, **in 2015/2016, to date, 5% of the overall sports premium budget has been spent on this aim.**

<p>Workforce CPD</p> <p><i>increased confidence, knowledge and skills of all staff in teaching PE & sport</i></p> <p>TOTAL COST: £420</p>	PE conference for subject leader (+supply cover)	£250	Positive impact on middle leadership	<p>Our middle leaders will continue to be involved in the teaching school which ensures our staff are also up to date in terms of subject knowledge.</p> <p>Further top up training will take place next year to ensure teachers are skilled and confident to deliver the PE curriculum across KS1 and KS2</p>
	Supply cover for PE leader to deliver training to trainee teachers in the Teaching School Alliance	£170	The sharing of best practice ensures that teachers new to the profession through our teaching school are knowledgeable and well trained	
	KS teachers trained in the use of REAL PE (introduced in KS1 last year)	No cost – included in last years investment	KS2 teachers are more confident in delivering a curriculum that focuses on core movement skills which underpin all sports. Therefore, children’s skill levels will be improved.	

In **2014/2015** 27% of our sports premium allocation was spent on aim 2. We predicted that in 2015/2016 20% of the sports premium budget would be allocated to Aim 2.

However, we are consolidating the introduction of REAL PE in KS1 this year and the cost of training for KS2 was incorporated into the training and development costs for REAL PE last year. Therefore, to date, **4% of the overall sports premium budget has been spent on this aim.**

<p>Engagement</p> <p><i>provide a fully inclusive offer that recognises the diverse needs of specific groups and identifies tailored opportunities for all young people</i></p> <p><i>Provide a well organised, appropriate and enjoyable programme of competitions and festivals for students of all abilities</i></p> <p>TOTAL COST: £4057</p>	Training and materials to deliver Family FUNS	£1063	Siblings and parents/carers within a family can attend a sports club together – increases family participation. Resources to take home extend the activities beyond the school.	SCMA is being nominated to be a flagship school for family FUNS which means we can extend the programme to more families over the coming months.
	Newquay Sports partnership	£2000	Membership of Newquay School Sports Network has given access to festivals and competitions to an increased number of children from across the school. (see appendix 2 for participation data)	Continued membership of the sports partnership will ensure that over time ALL children in the academy will represent the school in an intra school competition.
	Sports council/ interhouse resources	£142	Every child in KS1 and KS2 have participated in termly interhouse competitions. They have developed team skills and have been able to compete in competitions whatever their sporting ability. (see appendix 3 for children's responses to the inter house competitions)	The interhouse programme will be extended to ensure there are half termly opportunities for ALL children to represent a team through sport thereby increasing wider engagement
	Transport to JuJitsu National championships	£210	Children of all abilities competed on the national stage (see appendix 4 for results.)	The academy will continue to support the Jujitsu provision including buying specialist mats next year.
	Provision of extra staff to expand coaching in extra curricular activities	£337	Greater after school provision has enabled more children to have the opportunity to participate in extra curricular sport (see appendix 5 for figures evidencing participation levels)	The extra-curricular programme will be maintained next year with plans to widen further the sports on offer.
	Opportunities for children to participate in community sport provision	£285	Children are enabled to pursue a sport outside of school hours. They experience success and have raised self- esteem as a result.	The academy will continue to support children accessing community provision
	Cricket Festival fees	£20	Children are using learnt skills and are interfacing with children from other schools in a competitive environment.	The academy will continue to pursue competition opportunities as pathways to community sport for children

In **2014/2015** 42% of our sports premium allocation was spent on aim 3. We predicted that in 2015/2016 30% of the sports premium budget would be allocated to Aim 3.

The popularity of the Jujitsu club and the benefits it has provided for a wide range of pupils has required some financial investment this year. In addition to this, we have supported children with community sport and again the benefits to their social and emotional well-being has been a necessary expenditure. This has increased the projected expenditure by 6%. As a result, **in 2015/2016, to date, 38% of the overall sports premium budget has been spent on aim 3.**

<p>Sustainability</p> <p>Children develop healthy lifestyles that they carry into community engagement in sport</p> <p>Resources are well planned to ensure longevity of provision</p> <p>TOTAL COST: £5650</p>	<p>Developing the FUNFIT trail around school that is age related in each phase to meet the needs of all pupils in school.</p>	<p>£5650</p>	<p>The planned expenditure on this project will support the development of gross motor skills at developmentally age appropriate levels for ALL children.</p>	<p>The TRIM TRAIL has been planned in 4 stages to ensure there is adequate expenditure on the sustainable legacy beyond the funding years that will continue to promote healthy lifestyles.</p>
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In **2014/2015** 0% of our sports premium allocation was spent on aim 4. We predicted that in 2015/2016 30% of the sports premium budget would be allocated to Aim 3.

Our reduced expenditure in key aims 1 and 2 mean that we can now allocate **53% of the 2015/2016 budget to aim 4.**

APPENDIX 1: Responses to annual pupil questionnaire

The 2016 annual pupil survey (Feb 2016) asked pupils about their attitude to PE lessons.

I like PE lessons

FS 100%

Year 1 97%

Year 2 88%

Year 3 87%

Year 4 92%

Year 5 97%

Year 6 91%

Overall 93% of children at SCMA like PE lessons

Appendix 2: Participation rates in intra school festivals

PE Festivals & Competitions

St Columb Minor Academy September 2015- April 2016

	Date	Competition	Number of children participating
16 th September	Y3/4 Dodgeball	9 girls	
10 boys			
23 rd September	KS2 Girls Football	7 girls	
24 th September	CSG Netball	6 girls	
2 boys			
30 th September	Football matches	2 girls	
8 boys			
1 st October	Cross country race 1	12 girls	
22 boys			
8 th October	Year 5/6 Indoor athletics	3 girls	
3 boys			
21 st October	KS1 Multi-Skills All of Year 2! (90 chdn)		
22 nd October	Football	2 girls	
7 boys			
24 th October	Jiu Jitsu Nationals	6 girls	
11 boys			
5 th November	CSG swimming	8 girls	
8 boys			
12 th November	Cross country race 2	13 girls	
22 boys			
25 th November	Sportability	2 girls	
7 boys			
9 th December	Martial Arts	6 girls	
11 boys			
6 th January	Netball matches	5 girls	
4 boys			
20 th January	KS1 Football	3 girls	
7 boys			
21 st January	CSG Year 3/4 Indoor Athletics	3 girls	
2 boys			
28 th January	Year 5/6 Indoor Athletics	3 girls	
3 boys			
29 th January	Year 5/6 Indoor Rowing	12 girls	
12 boys			
3 rd February	Year 5 More Able PE		
5 girls			
4 boys			
10 th February	Cross country race 3	11 girls	
15 boys			
24 th February	CSG Tag Rugby	2 girls	
9 boys			
25 th February	Mid Cornwall XC	7 girls	
12 boys			
3 rd March	Year 3/4 CSG Tennis		
2 girls			
2 boys			
9 th March	Year 3/4 Football	2 girls	
7 boys			
10 th March	Cross country race 4	9 girls	
16 boys			
16 th March	Football matches		
3 girls			
7 boys			
17 th March	CSG XC Final	3 girls	
5 boys			
23 rd March	Macron Football Festival	1 girl	
7 boys			

APPENDIX 3: Children's responses to inter house competitions

"Exercise is good because you get fit." *Coral age 7*

"In cricket I liked dodging the ball and running around because it help to keep you fit. I preferred batting because I am better at it." Lucas Age 8

"I really liked how everyone supported each other." *Tillie Mae Age 8*

"It was good to throw it to our team mates to work together to get the other team out." *Freddie Aged 8*

"I enjoyed playing table tennis. I am in Blue team and we came 2nd! We won lots of points and had fun while we exercised." *Jack Age 8*

"I participated in rounders for interhouse and really liked batting because I was able to hit the ball really far." *Josh Aged 11*

"We do inter house day so that everyone can take part in different sports" *Lauren Aged 11*

APPENDIX 4: Jujitsu National Finals

17 children from Years 5 and 6 up to Walsall Judo Centre to take part in the Jiu Jitsu nationals!! They were the only primary aged children from Cornwall!

- 1 x 1st place
- 3 x 2nd place
- 3 x 3rd place
- 4 x 4th place
- 5 x 5th place

Appendix 5: Participation Levels in extra curricular sport

Participation rates Summer 2015 Participation rates Summer 2015

Boys 22% 33%

Girls 20% 23%

Overall 42% 56%

We are pro- actively encouraging more children to participate in after school sports clubs by changing the sports on offer.