

Pupil Premium Grant 2011/12 and 2012/13			
	Academic Year Sept 2011	Academic Year Sept 2012	
Total Allocation from Government	£ 28,240	£ 48,700	
	Total cost for 2011	Total cost for 2012	Pupil Premium Grant was funded in 2011/12 according to the number of children in the following categories:
Maths Recovery Programme (6weeks)	£ 143	£ 143	* Free School Meals
Afternoon TA's in Y2	£ 0	£ 7,980	* Looked After by the Local Authority
Care Team	£ 0	£ 16,758	* Forces Children
Reading Recovery Programme	£ 2,090	£ 2,090	Pupil Premium Grant was funded in 2012/13 according to the number of children in the following categories:
Parent Support Assistants	£ 2,500	£ 2,500	*Current Free School Meals
Basic Skills Programme	£ 4,788	£ 4,788	*Free School Meals in the last 6 years
Foundation Stage TA Support	£ 10,972	£ 10,972	* Looked After by the Local Authority
Fun Fit Programme	£ 1,396	£ 1,396	*Forces Children
Time to Talk Programme	£ 798	£ 798	
Speech & Language Programmes	£ 2,422	£ 2,422	
Social Skills Programmes	£ 1,995	£ 5,785	There are children from the above categories benefitting from all of the support programmes listed on the left
1:1 Tutor Support	£ 8,778	£ 8,778	in each of the respective academic years.
General TA Support – one per yr grp	£ 51,205	£ 51,205	
Dyslexia Programme	£ 4,987	£ 4,987	It can be seen that the Academy choses to allocate a significant amount of its own resources to the support
Induction Tutor time	£ 399	£ 399	of children with specific needs.
TA support for a CIC 1:1 for 6 months	£ 6,783	£ 0	
TA support for a CIC 1:1 for 12 months	£ 0	£ 8,977	
Activities for Child in Care	£ 90	£ 158	
TA Support – 1:1 for 6 months	£ 61,740	£ 0	
Reading & Phonics Support Programme	£ 0	£ 2,394	
Rainbow Roads Programme	£ 1,596	£ 0	
Lexia Programme	£ 1,197	£ 0	
Sub total	£ 163,736	£ 132,530	
less LA funding – This is where the LA provided support for particular children.	£ 25,270		
TOTAL ANNUAL COST SPENT ON THE ABOVE	£ 138,466	£ 132,530	
Pupil Premium allocation received	£ 28,240	£ 48,700	