

# Review of Sports Premium Grant Sept 2013-July 2014

Sports Premium Grant (SPG) was funded in 2013/2014 according to the number of pupils in Year 1 – 6 and those aged 5 in Reception on the January 2013 census. Our academy has been allocated £8000 + £5 per eligible pupil. This meant we had a total grant 2013 -2014 of £10, 190.

The governors at St Columb Minor Academy are committed to four key aims when considering how to use this funding to enhance and improve the quality of curricular and extra-curricular PE for all of our pupils:

- Ensure we have quality resources that support a broad and balanced curriculum.
- Increase the skills and knowledge of staff through CPD.
- Increase the participation levels of all children within the academy.
- Ensure there is sustainable impact from the expenditure beyond the two years.

To meet these aims we have invested the following expenditure in 2013 – 2014:

<u>Expenditure Focus</u>	<u>2013-2014</u>	<u>Total</u>
<b><u>Aim 1:</u></b>		
Quality resources to support a broad and balanced curriculum	Dance resources	£206.95
	Gym resources	£1166.35
	Games Resources	£127.53
	Net/ wall resources	£98.07
	General sports equipment	£686.48
	Sports Day stickers / tapes	£31.75
	General team kit	£1192.76
	Other	£126.07
		<b>£3,635.96</b>
<b><u>Aim 2:</u></b>		
Professional development of staff-	Dance CPD	£865
	Jay Hill - X Country	£250
	Dance workshop for KS2 staff	£30
	Orienteering CPD (includes supply)	£240.60
	PE conference for subject leader (+ supply cover)	£250
	YST Training	£150
	YST ICT in PE Training (supply cover)	£130
		<b>£1,915.60</b>
<b><u>Aim 3:</u></b>		
Increased participation levels of all children	Cricket competitions	£60.00
	Change 4 life foods/drinks	£6.98

Newquay Sports Partnership (+YST)	£2,000.00
Sports Council	£23.95
Newquay Hornets Coaching	£50.00
Heron Tennis Coaching - 9wks @ £27 - £7	£236.00
	<b>£2,376.93</b>

<b>Aim 4:</b>		
Sustainable impact beyond the funding years	Mapping of school grounds for orienteering	£150
		<b>£150</b>
	<b>TOTAL EXPENDITURE</b>	<b>£8,078.49</b>
	Money allocated	£10,190.00
	Money left	£2,111.51

Here follows a short analysis of the expenditure used and the impact in terms of the four aims

**Aim 1: Raising standards through resource provision**

Objective

Raising the standards of provision for all of our pupils by ensuring that we have quality resources that support a broad and balanced curriculum

Outcome

- Subject specific resources have improved opportunity of experience within lessons.
- Provision of kit for school teams have improved collective identity and ethos.
- Provision of quality trained staff have improved curriculum and club provision.

In the first year of our sports premium allocation, 36% of the allocated budget has been spent on aim 1. In the following years of sports premium allocation we intend to reduce this expenditure to 20% of the budget.

**Aim 2: Raising standards of teaching through training**

Objective

Increase the skills and knowledge of our staff through CPD

Outcome

- Subject leader has attended training on fundamental skills across KS2 and can evaluate curriculum provision in light of this.
- 2x Y1 teachers have attended training on REAL PE KS1 and can evaluate curriculum provision in KS1 light of this.
- Up-skilling of staff in dance has developed confidence such that teachers can independently deliver dance units in subsequent years
- Subject leader has attended tennis training and then provided quality club provision in the Summer Term.
- A Y4 teacher has attended training on orienteering and has begun to implement this into the Outdoor provision on the school grounds in KS2.
- Employment of an extra member of staff for Cross country training has supported our own staff in quality delivery for pupils.

In the first year of our sports premium allocation, 19% of the budget has been spent on aim 2. In the following years of sports premium allocation we intend to increase this expenditure to 30%.

### **Aim 3: Competitive School Sport**

#### Objective

Increase the participation levels of all children within the academy

#### Outcome

- Review of club provision has led to greater breadth in extra curriculum provision across key stage 1 and 2.

<b>Group</b>	<b>% engaging in physical extra curricular activities at StCMA Spring 2014</b>	<b>% engaging in physical extra curricular activities at StCMA Summer 2014</b>	<b>% engaging in physical extra curricular activities at StCMA Autumn 2014</b>
Boys	17% (last year 12%)	17% (last year 14%)	17% (last year 20%)
Girls	15% (last year 13%)	15% (last year 13%)	13% (last year 15%)
Overall	32% (last year 25%)	32% (last year 27%)	30% (last year 35%)

- Membership of Newquay School Sports Network has given access to festivals and competitions to an increased number of children from across the school.
- There appears to be a slight dip in attendance at sport clubs. However, in Summer 2014 11/17 extra-curricular clubs at the academy were sporting clubs whilst in Autumn 2014 7/13 extra-curricular clubs are sporting. 175 children (39%) from Y1 – Y6 in the academy attend extra-curricular clubs provided by the academy.

<b>Group</b>	<b>% benefiting from attendance at sport festivals</b>	<b>Cornwall comparison “Schools “PE and Sports Survey 2009/10”)</b>
Overall	42%	43%

- Participation in Newquay schools sports network enables participation in festivals and most able opportunities which are available to all pupils on roll.
- Links have been made with local cricket, rugby, football and dance clubs to create further extra- curricular opportunities for all.
- Introduction of “Change for Life” club has been targeted at children (and families of children) who had not attended any after school opportunities
- Through Bikeability children in year 6 have left the academy with a basic understanding of basic road safety when cycling. (This was also available in Y5 this year).

In the first year of our sports premium allocation 23% of the budget was spent on aim 3.

In the following years of sports premium allocation we intend to increase this expenditure to 25%.

### **Aim 4: Sustainable provision for all pupils beyond the funding years**

#### Objective

Development of the school environment ensures there is a sustainable legacy that benefits all pupils

#### Outcome

- Development of orienteering routes for all age groups on school site has begun to improve the participation in use of outdoor environment for PE.

There were plans to use some of the sports premium to match fund the development of a 3G pitch (subject to bid to Sport England) which would have increased the opportunity for all to use the outside provision across the whole year. Unfortunately, this did not materialise this year

In the first year of our sports premium allocation, 1.4% of the budget has been allocated to aim 4.

In the following years of sports premium allocation we intend to increase this expenditure to 30% through the development of trim trails across the school site. We also need to extend provision for the Early Years to develop balance and agility through outdoor equipment.

## Planned provision for 2014- 2015

Following the 2013-2014 academic year we evaluated the impact of all expenditure and have begun to look ahead to investment in 2014 – 2015.

### Expenditure Focus

2014 - 2015

#### **Aim 1:**

Quality resources to support a broad and balanced curriculum

KS1 curriculum teaching materials  
FS curriculum teaching materials  
Netball team kit  
General sports equipment  
Athletics equipment  
Use of Treviglas space

#### **Aim 2:**

Professional development of staff-  
building professional capacity

Swimming CPD  
Multi-skills CPD (includes assessment)  
PE conference (+ supply cover)

#### **Aim 3:**

Increased participation levels of  
all children

Inter class competition  
Top up swimming for Y5/6 non swimmers  
Cricket competition  
Change 4 life foods/drinks  
Newquay Sports Partnership (+YST)  
External providers for 5/6 Football club

#### **Aim 4:**

Sustainable impact beyond the  
funding years

Development of Trim Trails across the school  
Development of outdoor equipment for Foundation Stage/  
KS1  
Further development of orienteering in the school grounds

As an academy, we believe that aims 2, 3 and 4 require the greatest investment if we are to have a significant legacy for the future that is sustainable.