

Tredington Primary School

PE and Sport Premium Report

Our school receives PE and sport premium funding. We are required to publish details of how our school spends this funding and the effect it has had on pupils' PE and sport participation and attainment.

We must include the following:

- our PE and sport premium allocation for the current academic year
- details of how we intend to spend our allocation
- details of how we spent our previous academic year's allocation
- how it made a difference to the PE and sport participation and attainment of the pupils who attract the funding

How to use the PE and Sport Premium

Schools must spend the funding to improve the quality of the PE and sport activities they offer their pupils, but they are free to choose the best way of using the money.

HOW WE SPENT/ALLOCATED THE FUNDING

<u>Financial Year</u>	<u>Academic Year</u>	<u>Payment Month</u>	<u>Allocation</u>
2017-18	September 2017 – March 2018	November 2017	£9,794
2018-19	April to August 2018	May 2018	£6,996
2018-19	September 2018 to April 2019	November 2018	£9,794

We received £ 16,790 each school year.

School Year Sept. 2017 – July 2018

School Priorities were:

- Extending pupils experiences.
- Creating a positive attitude to sport and exercise.
- Increasing levels of participation

Details of Expenditure – Financial Year 2017/18

Mini Marines Y3 - 6	£4,437	Resources	£2,429
Superstars coaching YR- 6	£4,332	Airbourne Y1-6	£600
Outdoor Equipment Parallel bars etc. Bikes & Balance Bikes	£3,379	Transport to Activities	£730
Soft Play (EYFS)	£90	Baseline and end of year assessment	£224
Sporting Minds (School based intervention – target pupils).	£597	Staff Training – Balance Bikes	£309

Total Expenditure £17,127

Details of Expenditure – Financial Year 2018-19 (Summer Term 2018)

Mini Marines Y1-6 3 terms	£5,400	Resources	£194.37
Miniyoga – staff training	£1,140	Ski Centre (Y2/3)	£134.58
		Airborne (Y3/4)	£180
Dance Club – After school Y1-6 & Dance Workshop KS2	£1,170	Sandford Lido (Y6)	£60
Skip2Bfit	£175	Transport	£445
Skateboarding Workshop	£175	Total	£9,073.95

Evaluation 2017-18

- Pupil engagement afterschool best achieved through non-mainstream sport e.g. dance, basketball, kickboxing.
- Positive response to ‘experiences’ – limited evidence of impact on further participation.
- Resources for playtime have marked impact on level of activity during this time.
- Quality interventions e.g. Mini marines have wider impact on attitude as well as physical participation.

Plans for Autumn & Spring Term £7,700 & Carry forward £2,678 Total £10,378

Priorities:

- To increase levels of activity in school and after school
- To increase levels of participation in sport in and outside school
- To improve pupil fitness levels.

	Budget
Continue Dance Club – Performance at Cheltenham dance festival	£2,500
Class Experiences – 1 per class TBC Y4 Sailing	£1,800
Skip2Bfit & Resources	£200
Experience of Professional Sports – Basketball visit	£400
Scooter Workshop KS2 & other experiences	£1,000
Outdoor Play	£3,000
Resources	£1,000
Contingency	£400
	£10,300

J. Dunwell

Updated September 2018