

P.E & Sports Grant 2013/14

Overview of the School

Number of Pupils and P.E & Sports Grant received	
Total number of pupils on roll (Jan 2013 Census)	214
Total number of pupils eligible for P.E & Sports Grant	183
Amount received per pupil	£5
Amount of whole school P.E & Sports Grant funding	£8000
Total amount of SPG Amount	£8915
Amount of P.E & Sports Grant received	£8915

Item/project	Cost	Impact so far
SASP Buy in @ £5 per head (210)	£1050	Children benefit from festivals and central venue leagues where they experience a range of sporting activities.
School Sports Co-ordinator	£750	Children benefit from festivals and central venue leagues where they experience a range of sporting activities.
Dance teacher for lunchtime club	£675	Key stage 2 children inspired and motivated to dance and increase participation levels and stereotypes. Boys only club very popular.
3 day training for 2 members of staff to deliver P.E.	£970	Investment in REAL P.E for Key stage 1 and 2 which concentrates on fundamental movements and physical literacy. Lessons are planned in detail to ensure continuity and progression.
Release of teacher to deliver P.E 1 afternoon per week	£1090	P.E co-ordinator to have a real influence in the delivery of P.E throughout the school and teach reception, year 1 and year 4.
Employ additional member of staff to assist P.E 7 hours per week,	£3028	TA to assist the delivery of P.E across the school to ensure support is given and children's needs are met/lessons run smoothly.
Resources	£694	Gymnastic mats to enable children to safely complete their gym/dance. Playground equipment to promote physical activity and encourage effective zoning of the playground. Play leaders support children's playtime.
Provision of swimming pool	£16079	Children have one high quality swimming lesson each week.
Total SPG expenditure to date	£8257	
SPG remaining	£658	

P.E & Sports Grant 2014/15

Overview of the School

Number of Pupils and P.E & Sports Grant received	
Total number of pupils on roll (Jan 2014 Census)	209
Total number of pupils eligible for P.E & Sports Grant	179
Amount received per pupil	£5
Amount of whole school P.E & Sports Grant funding	£8000
Total amount of SPG Amount	£8895
Amount of P.E & Sports Grant received to date	£8895

Item/project	Cost	Impact so far
SASP Buy in @ £5 per head (210)	£1085	Children benefit from festivals and central venue leagues where they experience a range of sporting activities.
School Sports Co-ordinator	£750	Children benefit from festivals and central venue leagues where they experience a range of sporting activities.
Dance teacher for lunchtime club	£300	Key stage 2 children inspired and motivated to dance and increase participation levels and stereotypes. Boys only club very popular.
Employ sports coach to provide lunchtime club 2 days a week	£1900	Healthy Living club to target particular children not achieving the 5 hour offer each week.
Release of teacher to deliver P.E 1 afternoon per week	£1099	P.E co-ordinator to have a real influence in the delivery of P.E throughout the school and teach reception, year 1 and year 4.
Employ additional member of staff to assist P.E 7 hours per week,	£3096	TA to assist the delivery of P.E across the school to ensure support is given and children's needs are met/lessons run smoothly.
Resources	£1381	Playground equipment to promote physical activity and encourage effective zoning of the playground. Play leaders support children's playtime. Basketball nets to replace old ones. Equipment to enhance the quality of P.E lessons.
Provision of swimming pool	£15949	Children have one high quality swimming lesson each week.
Fund coach travel to festivals	£500	Allow all children to take part in sporting festivals.
Total SPG expenditure to date	£10,111	
SPG remaining	£0	