

P.E & Sports Grant 2016-2017

Overview of the School

Number of Pupils and P.E & Sports Grant received	
Total number of pupils on roll	220
Total number of pupils eligible for P.E & Sports Grant	
Amount received per pupil	£5
Amount of whole school P.E & Sports Grant funding	£8000
Amount of P.E & Sports Grant received	£9100

Item/project	Cost	Impact so far
SASP Buy in @ £5 per head (219)	£1100	Children benefit from festivals and central venue leagues where they experience a range of sporting activities.
School Sports Co-ordinator	£750	Children benefit from festivals and central venue leagues where they experience a range of sporting activities. These are largely organised by the SSCO.
Balanceability	£1857.60	M.P to attend training on Balanceability to introduce balance bikes to Reception and KS1. Price includes course, resources and bikes.
Release of teacher to deliver P.E 1 afternoon per week	£1400	P.E co-ordinator to have a real influence in the delivery of P.E throughout the school and teach reception, year 1 and year 4.
Employ additional member of staff to assist P.E 7 hours per week	£3300	TA to assist the delivery of P.E across the school to ensure support is given and children's needs are met/lessons run smoothly.
Family FUNs resources	£550	Family FUNs boxes to replenish previous resources and deliver Family FUNs to Reception.
PE co-ordinators conference	Supply cover £150	PE co-ordinator to learn about the latest initiatives and developments in PE. To share with the school and implement preferred projects.
Pay transport cost for each class to attend one of their sporting events.	£700	Allows all children to access sport and not be held back by the cost of transport.
Resources	£500	Replace equipment which is damaged or faulty so children have good resources to ensure high quality PE.

D.L to attend Real Gym for KS2	£150	Training so DL is more confident to deliver high quality gymnastics lessons.
Healthy Living Club	£950	Target children who are only doing 2 hours of P.E.
Total SPG expenditure to date		£ 11, 407.60
SPG remaining		£ 0