



# St Stephen Churchtown Academy

## Primary School PE and Sport Funding 2016/17 spending plan

The Government have provided funding of £150 million pounds per annum across the UK. The money that each school receives has been ring fenced so that it can be used to increase participation and improve of the quality of sport and PE for all children. Each school will receive a lump sum of £8000 plus £5 per child.

Following detailed auditing and action planning, we have decided to spend the Sport Premium Grant for the academic year 2016/17 on the following areas. Each allocation will be explained in detail along with the intended impact. Each allocation will be clearly linked to our school's vision of PE and Sport.

<b>Total Funding for PE and Sport for academic year 2016/17</b>	<b>£8000 plus £5 per pupil (NOR: 265) =£9325</b>
<b>Planned Funding Allocations</b>	
1. Membership to Mid Cornwall Sports Partnership and Youth Sport Trust	£800
2. Use of external multi sports coach	£1750
3. Transport to sporting activities.	£2000
4. Lunchtime sports TA support/ sports admin	£5500
5. PE Resources/ Lunch time physical activity	£500
6. Support/ inclusion for disaffected pupils	£1500
7. Staff CPD	£1500
Total:-	£13550

### 1. Allocation: Membership to Mid Cornwall Sports Partnership

*The membership of the Mid Cornwall Sports Partnership is vital for the long term development and participation of sport and PE in the school. Although the Partnership is not as well funded, it has provided many opportunities for us to participate in different sporting activities and festivals in previous years. The academy is due to participate in a range of festivals and multi school competitions during the academic year.*

### 2. External sports coach

Pupils will again have the chance to be coached by qualified, experienced and enthusiastic external sports coach over the year in a variety of sports. This had a significant impact on developing pupil confidence and participation in different sports throughout the previous year.

### 3. Transport for Sport:

A range of after school clubs and participation in a wide range of sports related activity has a significant cost. We try to engage as many pupils as possible in sport which invariably means transporting large numbers of pupils to different sports venues. This also includes sports finals as pupils are regularly involved in extended journeys e.g. to national events.

Subsidising costs ensures that as many pupils as possible have the opportunity to participate and develop skills competitively.

#### **4. Sports Administration & Lunchtime TA support**

With the Academy's focus on improving health and developing extra-curricular success we are appointing a dedicated Administration Assistant for PE and Sport to support the leadership of all Academy Activity.

This year we are continuing to deploy a sport/ health focused TA to lead sport and physical activity play for KS2 pupils at lunch time. coordinator to develop this, linked to CPD of training sports leaders in our pupils.

#### **5. Purchase of PE Resources**

Purchase a range of equipment and kit, which will enhance and extend a range of skills. The expected impact of this is that children will become more able to challenge themselves and develop an inner ambition and resilience to succeed in sport, participate in a wider range of sporting activities as well as becoming more technically skilled.

#### **6. Support for Disaffected Pupils**

Opportunities and activity session are provided through Sports Partnership and internally for pupils identified as at risk of future school disaffection. This is in conjunction with behavioural support within school to break the cycle of disaffection e.g. Forest School

#### **7. Staff CPD**

Members of staff will be provided CPD opportunities provided internally and by our Sports Partnership. Staff who attend courses, will look to show development in their teaching/ provision and support of PE.

Training will be provided for Minibus driver for Sports admin assistant to support travel to and from sports events.