

SFS Pupil Premium Spend Plan - 2019/20

Budget: £8200

No. of Pupils	Intervention	Cost	Barriers to learning	Impact
1	Phonic/Spelling Intervention (TA) 2.5 hrs weekly x 39 weeks	633.75	Ability to retain knowledge and lack of opportunity to consolidate and reinforce phonic/spelling patterns	All children working securely within their age related expectation
2	KS1: Small group support (TA) Maths: 5 hrs weekly x 39 weeks	1267.5	Not enough targeted support to consolidate and reinforce learning	To accelerate progress in order to bring achievement in line with peers.
2	KS1: Small group support (TA) English: 5 hrs weekly x 39 weeks	1584.37	Not enough targeted support to consolidate and reinforce learning	To accelerate progress in order to bring achievement in line with peers.
3	KS2: Small group support (TA) Maths: 5 hrs weekly x 39 weeks	1521	Not enough targeted support to consolidate and reinforce learning	To accelerate progress in order to bring achievement in line with peers.
3	KS2: Small group support (TA) English: 5 hrs weekly x 39 weeks	1901.25	Not enough targeted support to consolidate and reinforce learning	To accelerate progress in order to bring achievement in line with peers.
4	Personal SEMH support (TA) 30mins daily x 39 weeks	1267.5	Anxiety in social situations	To acquire independent play skills with peers.
		8175.45		To feel safe in less structured situations.