

**SFS SPORTS PREMIUM SPEND PLAN 2020 - 2021**

**TOTAL BUDGET £16,410**

Planned Expenditure	Approximate Cost	Expected Impact	IMPACT
<p><u>External Provider</u> – We are starting a new contract with Active Northumberland Physical Education AND School Sport Programme. Most of the competitions and Festivals that we attend are provided by this organisation.</p>	<b>£5400</b>	<ul style="list-style-type: none"> <li>To continue to raise the quality of PE provision for all pupils in the school to ensure that all pupils are "Physically Literate" and acquire all basic skills at their expected level.</li> <li>To extend the provision of High Quality Physical Education in Early Years developing secure skill level at the beginning of the pupils time in school.</li> </ul>	
<p><u>New Sports Equipment:</u></p>	<b>£1000</b>	<ul style="list-style-type: none"> <li>To extend the variety and standard of equipment available to enhance the quality of the provision in school</li> </ul>	
<p><u>Replacement Equipment:</u></p>	<b>£1000</b>	<ul style="list-style-type: none"> <li>To ensure that equipment is maintained or replaced, to maintain the quality of resources that pupils have access to.</li> </ul>	
<p><u>Planning Resources:</u></p> <ul style="list-style-type: none"> <li>Sourcing new curriculum publications.</li> <li>Purchase of membership of IMoves, an online provider</li> <li>Staff CPD</li> </ul>	<p><b>£500</b></p> <p><b>£500</b></p> <p><b>£700</b></p>	<ul style="list-style-type: none"> <li>To upgrade the standard of resources available in school</li> <li>To allow access to a professional site to allow for physical activities in the classroom during lesson periods</li> <li>To upskill members of staff in school</li> </ul>	
<p><u>Cross Curricular Enrichment:</u></p> <ul style="list-style-type: none"> <li>Inamojo</li> <li>Robinwood Residential Trip</li> </ul>	<b>£3500</b>	<ul style="list-style-type: none"> <li>To provide experiences beyond the National Curriculum that pupils may not access outside of school</li> </ul>	

<ul style="list-style-type: none"> <li>• Balancebikes programme</li> </ul>			
<u>Transport to &amp; from sporting events &amp; fixtures:</u> <ul style="list-style-type: none"> <li>• Tynedale Tag Rugby Competition</li> <li>• Skipping Festival</li> <li>• Swimming Sessions</li> <li>• Multi-skills Festival – partner school</li> <li>• Hoolahoopz Festival</li> <li>• Gymnastics competition</li> <li>• Tri- golf competition</li> <li>• Swimming Gala</li> <li>• Multi-sports Festival – partner school</li> <li>• Partnership multi-skills Transition Festival</li> </ul>	<b>£2500</b>	<ul style="list-style-type: none"> <li>• Pupils are able to compete in a variety of sporting events with other local schools as well at county and national events.</li> <li>• To enable all pupils to access opportunities to attend Festivals to develop skills and to encourage interest and participation in pursuing a healthy lifestyle.</li> </ul>	
<u>Supply Cover:</u> <ul style="list-style-type: none"> <li>• 3 School Games Level competitions</li> <li>• Staff cover for Festival Events</li> </ul>	<b>£1500</b>	<ul style="list-style-type: none"> <li>• To ensure that pupils can attend competitions and festivals</li> </ul>	
<u>Outdoor Education / Physical Development</u> <ul style="list-style-type: none"> <li>• Shared costs with Parish Council for the further development of the outdoor activity area</li> </ul>	<b>£3900</b>	<ul style="list-style-type: none"> <li>• To focus on the physical development of our pupils in an environment for Outdoor Learning</li> <li>• To provide a range of equipment to enhance all pupils Gross and Fine motor skills</li> </ul>	

**BUDGET ALLOCATED £16,410**

**BUDGET CARRIED FORWARD TO THIS FINANCIAL YEAR £4,100**

This money is allocated to allow cancelled events to happen in this Academic Year