



Summary of Sports Funding Planned Expenditure for 2016/17

Objectives in Spending Sports Funding

Raising attainment, achievement and enjoyment of pupils in sport through:

- i) Providing children with Sports Specialists within PE and Games lessons
- ii) Developing our PE staff through Continual Professional Development
- iii) Increasing sporting clubs (both before, during and after school), including taking part in competitive sport against other schools
- iv) Increasing Sports provision during the lunch hour

Summary of Spending

Providing Positive Play during lunchtimes to encourage active games (All year)	37% of grant
Dance specialist raising CPD of staff weekly (Autumn)	1% of grant
To provide additional swimming for Y4 children (Summer)	5% of grant
To provide additional swimming for Y6 children (Summer)	16% of grant
Supply cover for external competitions	15% of grant
Providing specialist games coach for weekly afterschool assorted clubs (All year)	23% of grant
Raising CPD of PE staff through attending swimming modules	2% of grant
Equipment and additional costs	7% of grant

Itemised Record of Sports Funding Spending

Initiative	Cost	Objective	Outcome
Providing Positive Play during lunchtimes to encourage active games	£3610	To increase sports provision during the lunch hour – more active children; happier lunchtimes; enhanced behaviour	Children are fitter and happier – 26% of children in our year 6 are overweight compared to 34% across England.
Dance specialist raising CPD staff	£60	To develop our PE staff through Continual Professional Development	Year 4 teacher more confident in delivering scheme
To provide additional swimming for Y4 children	£527	To try to ensure all children meet legal requirements of swimming 25 metres	1/3 of children in year 4 have met 25m standard compared to ¼
To provide additional swimming for Y6 children	£1575	To try to ensure all children meet legal requirements of swimming 25 metres	Yr 6 swimmers are more confident and competent

Games specialist providing after school club each week	£2220	To provide children with Sports Specialists after school and to encourage a healthy lifestyle	Very popular clubs attracting 50 plus children each week
Equipment and additional	£630	To resource lessons providing children with additional equipment and a variety of new incentives to keep fit and healthy	Children are fitter and happier
Raising CPD of PE staff through attending external swimming modules	£185	To develop our PE staff through Continual Professional Development	Able to support non-swimmers more confidently in lessons
Supply cover for external competitions	£1424	To provide children with a variety of opportunities to participate in inter schools competitions	A greater percentage of children have been involved in competitions from last year.

Total funding Received	£9,695
Total Expenditure	£10231
Sports funding Remaining	£0
Additional Funding from Highworth	536