

Pupil Premium Grant Expenditure 2016/2017

Overview of the school

Number of pupils and pupil premium grant received	
Total Number of pupils on roll	426
Total number of pupils eligible for PPG	171
Amount of PPG received per pupil	£1320
Total Amount of PPG received	£225,720

Summary of PPG Spending 2015/2016

Objectives in spending PPG:

Raising attainment and achievement of students to at least expected progress through;

- i) Provision to raise literacy and numeracy levels
- ii) Providing social and emotional support/interventions to improve inclusion, behaviour and attendance
- iii) Enhanced/improved cultural capital - trips, activities, in-school visitors, extra curriculum activities
- iv) Personalised learning / one to one support
- v) Providing support to families with additional social or emotional needs

Summary of spending and actions taken:	Cost
Staff costs	
Learning Mentors salary (% of salary)	£15,000
Nurture group staff (% of salaries)	£19,000
LSAT	£3,000
TA one to one support	£75,000
SENCO support Assistant (% of salary)	£10,000
Family Support worker	£24,000
Raising standards costs	
Providing booster sessions and small group learning	£15,000
Acute literacy & numeracy intervention - Resources & training for staff	£1,000
1:1 Literacy and numeracy tuition (qualified teacher costs)	£45,000
BST	£4,000
Subsidised Breakfast Club places	£3,000
Enhanced/improved cultural capital costs	
Subsidised residential visits	£4,000
Subsidised educational visits	£4,000
Providing in-school visitors	£4,000