



## *P.E. and Sports Funding - Expenditure and Impact 2016/17*

*St Matthew's Catholic Primary School aim to engage all pupils in regular physical activity, raise the profile of PE and sport across the school, increase the confidence, knowledge and skills of all staff in teaching PE, offer a range of sporting activities and increase the participation in competitive sport.*

*A detailed evaluation outlining the full impact of the P.E. and Sports spending is published at the end of each academic year.*

***Actual Sports Funding £8,000 (plus £5 for every eligible child £5 x 135 = £675)***

***Total = £8675***

<i>Allocation</i>	<i>Cost</i>	<i>Outcomes</i>	<i>Impact</i>
<i>Liverpool Sports Partnership (LSSP) Bronze Membership</i>	<i>£950</i>	<i>CPD throughout the year. Entry to all LSSP competitions.</i>	<i>The school has now achieved the Bronze Sainsbury's Games Mark</i>
<i>Active Soccer  Afterschool Multi Sports Clubs</i>	<i>£4200</i>	<i>High quality PE lessons and CPD for staff  All of KS2 given opportunity to take part in extra-curricular sports</i>	<i>All children from Year 2-6 have had access to high quality PE lessons from qualified coaches. CPD impact of staff teaching the skills in PE.  2 x Extra-Curricular clubs per week = 78 throughout the year. An average of 52% of KS2 took part in a Multi Sports extra-curricular club.</i>
<i>Equipment</i>	<i>£1000</i>	<i>Provide equipment to support high quality PE lessons, extracurricular activities, training for competitions and to support Active Playtimes. Monitored by</i>	<i>All year groups have had new termly equipment to help engage, motivate and encourage the children to engage in active play times.</i>

		<i>Observations and competition participation and success.</i>	
<i>Competitions: Transport Competition Affiliations</i>	<i>£1500 £150</i>	<i>To help transport pupils to competitions and allow pupils greater participation in sport outside of school</i>	<i>Our school has entered 12 LSSP Level 2 Competitions.</i>
<i>Sports week</i>	<i>£1500</i>	<i>Children are taught by specialist coaches in sports that we would not otherwise be able to teach in school.</i>	<i>A successful sports week with 100% participation of children in KS1 and KS2.</i>
<i>LFC Foundation</i>	<i>£2250</i>	<i>To offer high quality PE lessons and sporting opportunities for all pupils and increase the pupil participation in extra-curricular activity. Measured by participation, pupil feedback and competition.</i>	<i>All children in Year 1 have had access to high quality PE lessons from qualified coaches. CPD impact of staff teaching the skills in PE.</i>
<i>Strike Dance Co</i>	<i>£10,000</i>	<i>Children have access to high quality dance lessons.  Gifted and talented dance group rehearse weekly.</i>	<i>100% participation in high quality dance lessons every week for every year group (including EYFS)  Gifted and talented children - weekly after school club and participation in dance festivals and shows.</i>