

A Plan for the Effective use of School Sport Funding Premium 2015-16

- For the academic year 2015-16 our annual School Sport Funding we received £9,009 funding
- This included the grant payments £8,295 based on funding of £8000 + £5 per pupil (Jan 2015 Census data) and £714 carry forward from the previous year.
- The funding has been allocated for use in the following ways:

Description	Proposed Cost	Spending to date	Impact
Provision of qualified coach for twice weekly PE sessions and release of teachers to work alongside PE Coach.	£2,537	£2,606	Class teachers have had the opportunity to Team teach with qualified coaches. They have observed activities and strategies used during a lesson taught by the PE coach and then developed their own teaching of PE in the following week's lesson.
Free sports sessions before school (twice a week) run by PE Coach <ul style="list-style-type: none"> • Sports coach • Equipment 	£1,555	£2,620	Children have experienced a variety of sports activities run by the PE coach; drawing on the children's and parents suggestions. These have been hugely popular and well attended. Table tennis equipment was purchased and we have PE tracking in place to monitor pupil participation in the funded sports sessions. We have used this to identify children who are not actively engaging in these opportunities to promote the activities available.
Olympic Games Week <ul style="list-style-type: none"> • Costs of activities sports coaches/personalities and transport • Release time for PE Leader to organise the event. 	£850	£1,316 (including £425 - INSET and sessions for pupils linked to Olympics week)	A wider range of activities were available this year during sports week and children were fully engaged in these. Most popular was the offsite visit to 'Out of Bounds' where children participated in climbing, bowling and mini-golf. Evaluation data for this week is also available. A key part of the week were sessions run by Principal Lecturer in PE at Brighton University for pupils following on from an INSET
STARS PE tournaments and taster sessions with our local group of schools	£900	£511	Since Sept 2015 our school has participated in many activities across all year

<ul style="list-style-type: none"> • Transport- local minibus • Release time for PE Leader to organise/supervise and TA overtime costs. • Sports kit 			<p>groups, including multisports, football, netball, cross country, multisports with confidence and enjoyment. Our youngest pupils won the Multi-Sports Tournament!</p> <p>A number of our children participated in a Gifted and Talented Day at the local leisure centre with fellow STARS schools' pupils.</p> <p>Our new kit has definitely inspired team spirit and now we have pupils in a consistent, smart kit for tournaments.</p>
Visitors in lessons and assemblies whose job is linked to sports/healthy lifestyles e.g. nutritionists, trainers etc.	£500	£0	Costs through Olympic Week and Taster sessions
Sports coaches providing taster sessions/ assemblies highlighting different sports opportunities	£100	£363	Several different coaches have visited classes to provide taster sessions e.g. Cricket, Fencing, Archery, Trigolf, Stoolball. Some of these were provided by Premier Education who also worked alongside our PE Leader to host a launch day at a local STARS school to engage children in a range of PE activities who would not normally participate. The
PE conference. <ul style="list-style-type: none"> • Cost of course 	£335	£180	KT attended the PE conference which provided some valuable inspiration and practical advice which has been shared with other staff members. Support and ideas were also provided in connection with our school's aim to achieve the School Games Mark
PE Policy and planning development alongside PE coach <ul style="list-style-type: none"> • Release time for PE Leader • Coach payment • Release time for 	£800	£254	PE policy now updated and reflecting our Thakeham First School ethos. Our PE Leader has developed Long Term planning in liaison with our PE Coach and also a Progression of Skills

PE Leader to team teach with teachers (Dance) and how to encourage all children to maintain fitness through classroom activities.			document, and lesson plans which provide detail and strategies for all class teachers to use. Our PE Leader led CPD to promote good practice in PE and to encourage fitness activities throughout curriculum areas where possible eg wake and shake style activities to warm up for Maths, brain gym activities for number and letter formation, use of music in role play and counting activities. One class combined dance and music as part of their Fabulous Finish.
Dancetime- celebration of dance in West Sussex. <ul style="list-style-type: none"> Release time for PE Leader to accompany/ take children performing to rehearse at the venue. TA overtime Transport- local mini bus 	£200	£623	This provided an opportunity for intense development of Dance skills and was a huge success. It was an honour for the participating children to represent the school on the stage at the Pavilion Theatre, Worthing. Evidence of the performance can be seen on the Time to Dance DVD.
Update PE resources- wedge shaped padded mats	£500	£269	Range of resources purchased for use during PE lessons, clubs and lunchtime (not mats as initially intended).
Introduction of Play Leaders: <ul style="list-style-type: none"> Resources/kit Release time for PE Leader to train Play Leaders. 	£280	£217	Tabards/ caps provided as part of Play Leader kit. Large skipping ropes and diablos purchased. Giant Connect 4 purchased. Play Leaders were elected and participated in Peer Mentoring training provided by Salus (impact data available). The PE Leader oversaw and supported the implementation of Play Leaders.
TOTAL PROPOSED EXPENDITURE			
TOTAL ACTUAL SPEND TO DATE	£8,959 (Carry forward £50)		