

## How does Ely St John's use Pupil Premium Money?

**The Pupil Premium is additional funding allocated to schools. It is determined by the number of pupils who have ever been eligible for Free School Meals; those pupils from families in the Armed Forces; those who are Looked After or adopted.** Since September 2014, all 4-7 year olds are now eligible for a free school meal, but Pupil Premium Funding is still available for those pupils whose family receive certain benefits.

The funding is specifically to target pupils who need it the most and who may require additional teaching to meet their needs. Of course, not all children in these groups require additional support but it enables the school to fund additional teaching time for any pupil who does.

The funding we received for 2014/15 was £1,300 per pupil for those receiving Pupil Premium and £1,900 for Looked After/adopted children or Service children.

We believe that where possible children should access First Quality Teaching from qualified teachers as well as high quality interventions from trained Teaching Assistants. Our expenditure for 2013-2015 reflects this commitment.

## How effective has the expenditure been?

### How has it impacted on the progress of our EFSM pupils?

#### In the KS2 SATs 2014:

Writing: 75% of pupils entitled to Pupil Premium (3 out of 4 pupils) achieved Level 4+ {as opposed to 98% non EFSM (53 out of 54)}. 100% made expected progress from year 2 to year 6 and one child made three levels of progress.

Reading: 75% of pupils entitled to Pupil Premium (3 out of 4 pupils) achieved Level 4+ and one child achieved Level 5, {as opposed to 94% non EFSM (51 out of 54)reaching L4+}. 75% made expected progress and 50% made three levels progress.

Maths: 50% of pupils entitled to Pupil Premium (2 out of 4 pupils) achieved Level 4+ {as opposed to 94% non EFSM (51 out of 54) reaching L4+}. 75% made expected progress.

Spelling, Grammar and Punctuation test: 75% of pupils entitled to Pupil Premium achieved Level 4+ and one child achieved Level 5.

## Total amount allocated to Ely St John's for the current academic year.

#### 2014-15: the sum received was £62,600

We continue to support all pupils with appropriate interventions support and provide help with finance where it is required. The table below shows some of the interventions run for many of our pupils. The costs benefits many more pupils than those in receipt of pupil premium but we have indicated the number of pupil premium children specifically who have benefited from particular interventions. Much of the cost is for staffing.

#### What interventions/additional support is provided?

The school subsidises music tuition. This benefits all pupils who take up music tuition by making their fees less but we also offer tuition free for those in receipt of pupil premium. The cost of day trips, residentials and extra curricular activities are also subsidized.

We budget for 15 tuition places for pupils who need one-to-one support and this requires a teacher to work one-to-one.

We have two Level 3 Teaching Assistants who run many of the interventions we have in place.

We have committed to all our leaders having management time and they in turn are committed to using a proportion of that time to teach groups who require additional support.

We now have a Pupil Premium teacher who works for 2 days enabling us to meet individual needs through quality first teaching.

## How was the £62,600 spent in 2014-15

#### Money was set aside for 2014-15 for the following:

- £22,000 for a 40% teacher to work with groups to boost and aid progress where needed (first quality teaching)
- £5000 one to one tuition teaching
- £5000 to support Pupil premium children in activity clubs, day trips, residentials and music tuition
- 253 hours of L3 TA support for interventions and a proportion of management time
- 1:1 class support for Special SEND Support

#### Additional:

- £1,260 for alternative therapy

Other needs were met as they arose during the year and our termly provision mapping enables us to review and reorganize interventions as appropriate.

## How was the money actually spent in the financial year 2014-2015?

Interventions 2014-2015 Three terms	No of EFSM children benefiting (other children also in the groups)	Real cost to school for Pupil Premium
<b>SUMMER 2014</b>		
40 hours a week to support children on school action plus who require 1:1 support	2	£6,270
40% Pupil Premium Teacher:	12	£6,500
Gemstones alternative therapy	1	£1260
Social skills group 1x30mins a week	1	£78.40
1x30mins weekly writing support with leader	6	£329
Speech therapy 3x weekly with TA	2	£78.40
1:1 tuition	3	£300
1x35mins weekly reading to focus on vocabulary + handwriting with L2 TA	1	£78.40
Maths support from leader 1x 30mins weekly	2	£329
Direct phonics 4x30mins weekly with L3 TA	1	£358.40
First Class @ Number – 3 weekly sessions with L3 TA	1	£179.20
Handwriting support 4x 15 mins weekly with TA	1	£156.80
Maths booster 1x45mins weekly with TA	1	£156.80
Spelling 1x30mins weekly with TA	1	£78.40
First Class at Number KS1 training for TA	/	£625
<b>Total:</b>		<b>£16,777.80</b>
<b>AUTUMN 2014</b>		
Sensory circuits 4 x 20mins weekly with L2 TAs (4 TAs)	3	£1299.20
Additional L2 TA hours to support cohort with high need and FSM – 26hrs	7	£4077
40% Pupil Premium Teacher:	9	£6,750
Spirals 1x30mins with L2 TA	3	£61.60
5x20mins developing phonic knowledge with with L2 TA	1	£313.60
Handwriting 4x15mins with L2 TA	3	£156.80
20 min weekly EAL group with teacher to dev language	3	£329
21.25 hours support with L2 TA	1	£3,332
CLIC intervention 5x20mins with DW	1	£313.60
5x20mins phonics support revisiting phase 2	2	£1498
5x20mins phonics support revisiting phase 3	1	£1498
Additional reading 1x weekly with L2 TA	3	£156.80
19.5 for a child to receive 1:1 weekly with L2 TA	1	£3057.60
Phase 5 phonics support 2x25mins with teacher	1	£374.50
Letter formation 2x20mins with L2 TA	1	£78.40
S&L support with L2 TA	1	£78.40
Extra guided reading with L2 TA – 25mins	1	£78.40
4x20mins direct phonics with L3 TA	1	£358.40
First Class @ number 3x 20mins with L3 TA	1	£179.20
Gemstones alternative therapy		£1580
1x 45 mins spelling made easy with L2 TA	2	£156.80
3x15mins listening skills KJ/3x 15mins S&L support with L3 TA	1	£179.20
1x 15mins handwriting / Spelling made easy 1x45 with L2 TA	1	£156.80
1:1 with teacher	1	£300
2x30mins reading compr with L3 TA	1	£179.20
Mental maths group with L3 TA – 1 hr a week	1	£179.20
1:1 with Camila Coulson	1	£300
Additional GR with L2 TA 2x30mins	1	£156.80
2x30mins reading compr with L3 TA	1	£179.20
<b>Total:</b>		<b>£27,357.70</b>
<b>SPRING 2015</b>		
Additional L2 TA hours to support cohort with high need and FSM – 40hrs	7	£4928
40% pupil premium teacher – lower maths / stretchy maths / writing / reading support	7	£5304
Target group for very low ability re Numbers 15 mins daily + fine motor support	2	£154
EAL pre tutoring group 1x 30mins weekly L2 TA	1	£61.60
Developing phonic knowledge 5x 20mins weekly (two groups/2 TAs)	2	£246.40
2x 20mins weekly handwriting	2	£184.80
1:1 reading support with L2 TA 30mins weekly	1	£61.60
Sensory circuits (4 TAs)	3	£1020.80
2 x25mins phonics knowledge weekly from teacher	1	£588.50
1:1 support for a child for 15 hrs weekly (on top of first 12 hrs)	1	£1848

30 mins weekly writing support from teacher	1	£294.25
1x20mins spelling a week with L2 TA	1	£61.60
Direct phonics 4x 20mins weekly with L3 TA	1	£211.20
<i>First Class @ number 3x 20mins</i>	1	£140.80
1x 45 spelling made easy	4	£92.40
3 x 45mins weekly springboard maths	1	£277.20
S&L 45 mins with L3 TA	1	£105.60
Spelling made easy yr 5 / handwriting 1 hr with L2 TA	1	£123.20
Writing support 45mins weekly with L3 TA	1	£105.60
<i>Reading comprehension 1hr weekly with L3 TA</i>	2	£140.80
Additional guided reading 1hr weekly with L2 TA	2	£123.20
Yr 6 phase 5 phonics 1x 30mins weekly with L2 TA	1	£61.60
Additional punctuation support 20 mins weekly from teacher	1	£294.25
Mental maths group 1hr a week from L3 TA	2	£140.80
<b>Total:</b>		<b>£17,124.46</b>
<b>Other financial support</b>		
<b>FREE MUSIC TUITION</b>	1	£150
<b>SUPPORT WITH ENRICHMENT CLUBS summer term 2014</b>	11	£373
<b>SUPPORT WITH ENRICHMENT CLUBS autumn term 2014</b>	19	£766.40
<b>SUPPORT WITH ENRICHMENT CLUBS spring term 2015</b>	13	£448.10
<b>SUPPORT FOR COST OF RESIDENTIAL</b>	1	£1335
<b>Total for 2014-2015 financial year (revised figure £63,100 – 3.82% of whole revenue budget)</b>		<b>£63,778.20</b>