

**Pupil Premium Spending and Impact**

**July 2016**

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	412
Total number of pupils eligible for PPG	139 (including 4 CLA and 2 service children)
Amount of PPG received per pupil	£1320 (£1900 for CLA)
<b>Total amount of PPG received</b>	<b>£199,320</b>

**Summary of Pupil Premium Spending**

Pupil Premium funding is used in the following ways:

1. Staffing
  - a. SENCO release
  - b. Intervention teacher
  - c. Extra teaching assistants
2. Preventative Services
  - a. Educational Psychology
  - b. Family Support Worker
  - c. Welfare and Attendance Officer
3. Tutoring / Interventions
  - a. After school tuition
  - b. THRIVE intervention to support social and emotional development
4. Enrichment Activities
  - a. Y6 residential
  - b. School trips
  - c. Music lessons
  - d. Fun Kitchen
  - e. Visiting authors, poet
  - f. Forest school

## The Impact of PP spending

### 1. Staffing, tuition after school and interventions

Performance of Pupil Premium Pupils				
	Y2 PP (14 children)	Y2 Not PP children	Y6 Test result PP (27 Pupils)	Y6 Not PP
% of pupils working at expected level in Reading	50	74	59	76
% of pupils working at expected level in Writing	29	63	52	93
% of pupils working at expected level in Maths	36	74	48	76
% of pupil working at expected level in all 3 areas	21	60	37	66
<b>PHONICS Screening</b>	<b>Y1 PP (11 children)</b>	<b>Y1 all children (59)</b>	<b>Y2 PP (6 children)</b>	<b>Y2 All children re- sitting (15)</b>
% of PP children passing the phonics screening	64	80	66	73
<b>EYFS</b>	<b>EYFS PP children (15)</b>		<b>EYFS All children</b>	
% achieving GLD	33		69	

### 2. Preventative services

Our family support worker has worked with 14 of our pupil premium families. She supported the families through parent workshops on parenting skills, weekly drop-in / coffee morning, 1:1 support for behaviour issues, home visits and support during the school holidays.

Our welfare and attendance officer worked with 19 of our pupil premium families. She supported them through setting up parenting contracts, putting families in touch with charities and support services and liaising with other

professionals both within school and externally. Pupil Premium attendance at the end of the year was 94.2% compared to 95.4% for the whole school.

Our educational psychologist worked with 9 pupil premium families during 2015-16 giving each family a day for assessment and follow up meetings. Strategies within the educational psychology report support staff in meeting the needs of these pupils.

### 3. THRIVE Intervention

20 Pupil Premium children were supported through the THRIVE intervention. This involves 1:1 intervention weekly. The children were assessed at the beginning of the year and at regular intervals. 17 of the children (85%) made progress on the THRIVE assessments.

Pupil Premium funding has also been used to purchase a play bus which will be used as a dedicated THRIVE space from September 2016.

### 4. Enrichment Activities

Pupil premium funding enabled all pupils who wished to do so, to take part in all school trips including the residential in Year 6. We were also able to provide music lessons for those children who wished to learn a musical instrument. During 2015-16 we also used Pupil Premium funding to establish a Forest School which offers children opportunities to develop confidence and self-esteem through hands-on learning experiences in a natural environment.