

## Stuart Road Primary Academy (2017-2018)- Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

| Academic Year: 2017/18                                                                                                                                                                                 | Total fund allocated: £17,700                                                                                                                                                                                                                                                     | Date Updated: 17-Mar-2018                     |                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                       |
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| School focus with clarity on intended <b>impact on pupils</b> :                                                                                                                                        | Actions to achieve:                                                                                                                                                                                                                                                               | Funding allocated:                            | Evidence and impact:                                                                                                                                                                                                                                                          | Sustainability and suggested next steps:                                                                                                                                                                                                                              |
| To engage children in physical activity for minimum of 30 minutes per day.                                                                                                                             | Purchase outdoor sound system to be utilised during break times & lunch times to engage children in physical activity/ dance.                                                                                                                                                     | Up to £2285                                   | Children engaging in dance activities and/ or Wake & Shake activities during break times and lunch times.                                                                                                                                                                     | Utilise sound system to support dance or PE session outdoors.<br><br>Sound system used during break times and lunch times to produce children with stimulus for dance/ games.                                                                                         |
| Whole school assemblies- used to celebrate children's sporting successes outside of school.<br><br>School website used to publicise additional sporting opportunities in the community.                | Provide time in assembly for children to be presented with certificates/ trophies/ medals for sporting achievement.<br><br>Posters of sporting clubs/ associations to be put on the school website.                                                                               | None                                          | Children talking about their achievements and clubs- other children joining these clubs, developing interest and participation in external clubs.                                                                                                                             | Continue to celebrate children's successes in assemblies & publicise clubs in the the community.<br><br>School website and social media pages to be used to promote clubs in the wider community.                                                                     |
| Improved quality of children's physical education across the whole school from Foundation to Year 6 to ensure they are competent and confident. Staff to develop confidence in teaching aspects of PE. | Teaching staff to team teach with TGS Sports Coaches as part of continuing professional development for delivery of PE.<br><br>TGS coaches to share teaching ideas with teaching staff.<br><br>PE coordinator to discuss impact of PE with samples of children across the school. | £9000<br><br>(for period Sept 2017- Oct 2018) | Teaching staff to develop confidence in delivery of high quality PE sessions which engage and challenge the children.<br><br>Children to talk positively about the impact of PE on their well-being and develop better understanding of the benefits of a healthy life style. | Teaching staff to support each other with ideas for delivery of high quality PE sessions.<br><br>Further opportunities to team teach or gain support from TGS coaches.<br><br>PE coordinator to support teaching staff with teaching ideas/ planning where necessary. |

| School focus with clarity on intended <b>impact on pupils</b> :                                                                                                                            | Actions to achieve:                                                                                                                                                                                                                                                                                                                       | Funding allocated:                                                                       | Evidence and impact:                                                                                                                                                                               | Sustainability and suggested next steps:                                                                                                                                                                                                                                                                  |
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| Additional achievements:<br>Provision of additional sporting activities beyond those provided within the curriculum.                                                                       | Signpost parents via the school website/ school Facebook page/ posters to additional sporting activities in the wider community.<br><br>Provision of additional sporting clubs after school with the support of TGS coaches.                                                                                                              | £750 (for Terms 5 & 6)<br><br>Additional £750 (for Terms 1 & 2- academic year 2018-2019) | Children attending after school clubs, who then seek out related clubs in the wider community.                                                                                                     | Provide different sets of clubs each term.<br>Circulate information received from sporting associations and clubs to parents via school website etc.                                                                                                                                                      |
| Membership into Plymouth Schools Sports Partnership- accessing local primary school competitions.<br><br>Competitive Football played fortnightly in term time.<br><br>Replenish resources. | Attendance of local festivals/ competitions<br><br>Cost of membership for Plymouth Primary Schools Football League 2017-2018<br><br>Cost of Supply cover & transport to sporting events to date<br><br>Replacement of 'consumable' resources to provide high quality resources for the delivery of high quality PE throughout the school. | £3500<br><br>£95<br><br>£65<br><br>(£500)                                                | Attendance of festivals booked & children experiencing competitive sport.<br><br>Attendance of football matches; evidence results on League table.<br><br>Sufficient resources for delivery of PE. | Continued membership of PSSP and attendance of festivals. Organisation of festivals/ competitions within REACH South Academy.<br><br>Membership of Plymouth Primary Schools' Football League for 2018-2019 season.<br><br>Review condition of PE resources and prioritise need to replace when necessary. |

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