



## Overview of the school

Number of pupils and Pupil Premium Grant (PPG) received for 2016-17	
Total number of pupils on roll	106
Total number of pupils eligible for PPG	17
<b>Total amount of PPG received</b>	£13,940 + £477.02 ( <i>Early Years Pupil Premium</i> ) Total: £14,417.02
Overview	
<p>The Pupil Premium initiative is designed to ensure that funding to tackle disadvantage reaches the pupils who need it most. The funding is allocated to Local Authorities and schools with pupils from Nursery to Y11 who are:</p> <ul style="list-style-type: none"> <li>• Eligible for free school meals (FSM);</li> <li>• Looked after children;</li> <li>• Have parents currently in the Armed Forces.</li> </ul>	

**Potential barriers to Pupil Premium children at Swaffham Bulbeck Church of England Primary School:**

Due to the school's rural location, those children living in and around the village may find transportation to enriching activities outside of school hours, difficult to access.

In 2016/17, funding for Pupil Premium is £1,320 per primary-age pupil. There are 17 identified pupils, including FSM children and Looked After Children. This includes £99.38 for Nursery children who take up the full 15 hours a week of Nursery provision, this is given *pro-rata* for the number of hours a child attends each setting per week.

In 2015/16, funding for Pupil Premium was £1,320 per primary-age pupil.

In 2014/15, funding for Pupil Premium was £1,300 per primary-age pupil. In 2013/14, funding for Pupil Premium was £900 per primary-age pupil.

In 2011/12 the funding allocated was £488 per child, £200 for families in armed forces. This increased to £600 and £250 respectively in 2012/13.

From April 2012, Pupil Premium funding was also extended to include all children eligible for free school meals at any point in the past 6 years.

	Allocation of funds 2016/17	Estimated cost to school	Impact
Personal Development and welfare	Behavioural support sessions led by Teaching Assistants	£500	Children given guidance and support and the opportunity to share any issues they may have to ensure they feel safe, secure and happy both in school and at home.
	Social skills groups / nurture groups led by TAs	£500	Children supported and given guidance in dealing with friendship and social issues.
	Music lessons	£350	Provide children the opportunity to explore and develop their musical talents and raise their self-esteem.
	Attendance at clubs	£200	So that funding is not a barrier to children taking part in the full range of activities on offer.
	Supporting participation in special events, visits.	£200	Funding to allow children to attend residential and class visits.
	SENCo time	£1567.02	Support home-school liaison and to attend review meetings, monitor Pupil Premium children in assessment systems and in Pupil progress reviews.

Teaching, learning and assessment	Additional teaching assistant support in classrooms	£2250	When working with Pupil Premium children, TAs will be able to support progress and report this, along with potential misconceptions, to class teachers. Children to be made aware of how they can improve their work and progress. To provide targeted interventions so that pupils make good or better progress.
	1:1 / small focus group tutoring in Writing and Maths	£4000	For children who are not on track to meet age related expectations and/or expected progress.
	O-track assessment package that allows the school to rigorously track the progress of Pupil Premium children	£300	Any Pupil Premium children not making accelerated progress are identified and appropriate interventions put in place. To provide targeted interventions so that pupils make good or better progress.
	Curriculum resources	£50	Enable all children to access the curriculum. To be able to deliver specific equipment e.g. writing slopes, bobbly cushions etc, specific programmes e.g. Fizzy, and to help children access the curriculum.
	Speech and language support	£500	Specialist support to improve language development and access to the curriculum with early intervention.
	Teaching Assistants	£3000	To provide intervention programmes such as Talking Maths, Speed up writing, Fizzy, Silver SEAL and targeted support.

Outcomes	Progress of all Pupil Premium children rigorously monitored by the Headteacher and SENCo and the through monthly assessment and data analysis.	£500	Any Pupil Premium children not making accelerated progress and specific areas for development are identified and appropriate interventions put in place.
	Monthly progress meetings between class teachers the Headteacher and SENCo.	£500	Teachers held accountable for all children's progress and for ensuring Pupil Premium children are making appropriately accelerated progress.

## End of year Pupil Premium progress summary 2015/16

<b>Total amount allocated for the current academic year</b>	£11720 was allocated to Swaffham Bulbeck Church of England Primary School for 2015/16. There were identified pupils, including FSM children and Looked After Children. In line with DfE practice, for data protection reasons we have not reported the detailed allocation of our Pupil Premium to these groups because each group contained five pupils or fewer.
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<b>Outcomes:</b>	The progress of all children on the Pupil Premium register is rigorously monitored. Their progress is tracked monthly by the Headteacher and SENCo. Evaluation focuses on pupil responses to gains in self-confidence as well as academic progress.
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## Total amount allocated and the impact seen

Spend	Cost to school	Impact
1 – 1 and small group tuition	£2000	We have seen considerable impact on the progress of children who have taken part in the 1-1 tuition. The skills focus and closing the gap work has enabled good progress in the majority of these children.
Teaching Assistants	£6000	Intervention programmes such as Talking Maths, Speed up writing, Fizzy, Silver SEAL have targeted support where needed and enabled confidence to grow in social and academic situations.
Supporting participation in special events, visits.	£420	Funding has allowed children to attend residential and class visit
SENCo time	£1500	The SENCo has been able to work closely with families enabling home-school liaison. She participates in pupil progress and monitoring meetings whenever possible.  Priority is given to monitoring and championing pupil progress and vulnerable groups.
Supply cover for additional Assertive Mentoring time	£800	Teachers have been able to carry out additional one – to – one meetings with children.

Specialist equipment	£500	Targetted purchasing has acquired specific equipment e.g.writing slopes, bobbly cushions etc, specific programmes e.g. Fizzy, and to help children access the curriculum.
Attendance at clubs	£200	Children who may have otherwise not attended clubs with their peers have been given opportunity to access these sessions.
Speech and language support	£300	Specialist support to improve language development and access to the curriculum has been targeted where needed.

#### **Personal Development and welfare of PPG spending 2015/16**

- Additional teaching assistant support in classrooms
- SENCo support to work with parents
- Silver SEAL
- 1-1 counselling sessions
- Supporting participation in special events, clubs and visits e.g. residential visit
- Transition support

### **Teaching learning and assessment outcomes of PPG spending 2015/16**

- Identifying gaps in children's mathematical skills and knowledge and providing one to one or small group tuition to close the gap and support pre learning.
- Identifying barriers to learning in reading and writing and providing one to one or small group tuition to overcome these barriers
- Teaching assistant delivery of specific programmes e.g. PAT, precision teaching.
- Teaching assistant delivery of Silver Seal programme to improve self-confidence and resilience.
- Support for children to attend residential visits to redress the balance for those pupils who would not normally attend a school visit due to lack of funding.
- Access to out of school activities to give increased opportunities in social and school events and activities that build confidence and achievement, team-working and communication skills.
- One to one tuition.
- Small group tuition.
- Evidence based programmes for improvement in attainment in English and Mathematics e.g. Talking Maths, Precision teaching, PAT
- Fizzy' Physical therapy.
- Speech and Language support.

### **Outcomes of PPG spending 2015/16**

The progress made has been evidenced in the high academic results achieved at the end of each key stage. Individual moves forward in both measurable data and 'soft' data are seen in all the children accessing Pupil Premium support. Confidence in resolving social issues, to sharing in play. The resilience developed for problem solving in Maths to preparing for a new sibling in the family are all indicators seen in the children who have accessed support this year.