



# Hemingbrough CP School

## Pupil premium grant expenditure: Report to Governors and Parents 2016 / 2017

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### Overview of the school

Number of pupils and Pupil Premium Grant (PPG) received 2016/2017	
Total number of pupils on roll	185
<b>TOTAL Amount of PPG received 2016/17</b>	<b>£51620</b>

Performance of children in receipt of PPG (KS2) (pupils eligible for free school meals in the past 6 years, or in local authority care for at least six months, or adopted from care)		
	2015 (6 children)	2016 (4 children)
Number of pupils making expected progress or better in English	Reading 5 Writing 6 GPS 4	Reading 3 Writing 2 GPS 2
Number of pupils making expected progress or better in Maths	6	2
<i>See Assessment Data for further information about progress and attainment</i>		

## The impact of the PPG for 2015/2016 was:

The impact of the PPG goes beyond academic achievement. It has provided memorable and enriching opportunities for pupils, which have contributed significantly (although difficult to measure) to raising self-esteem, confidence, concentration, and independence and to preparing children for the next stages in their education. This includes assisting in residential and school trip costs, and providing additional support to develop and extend social skills and help children manage emotions and behaviour.

Regular assessment and monitoring ensures pupils receive necessary and appropriate interventions, support and resources both within school and at home, and that teaching and learning opportunities and activities meet children's individual needs.

At the end of term 2, in the academic year 2015/2016, teacher assessment shows that for children in receipt of PPG 74% are on track to meet / exceed expected progress in Reading, 84% in Writing and 84% in Maths.

It is also important to note that the impact of the PPG must be evaluated over a number of years as children learn, develop and mature at differing rates. It is also important to note that some children in receipt of the PPG also have other additional needs that impact on their learning and rates of progress.

The BAGs scheme continues to be very popular and provides additional resources for use at home to support many areas of the curriculum.

The Maths library has also enabled children to borrow quality games and resources to enrich learning to see Maths as a 'fun' subject.

Staff resources (GTA and teacher) have made a significant contribution to children's learning, providing targeted support to children to address gaps in learning or to further stretch those making good progress.

Attending related training events and conferences have increased staff skills and knowledge, and ensured the PPG is used to its greatest effect.

**The PPG / LAC PPG for April 2016 to September 2016 is £21,508**

This has been targeted in the following areas:

1. Fund 2 x General Teaching Assistants to work within classrooms providing additional support, 1:1 reading and to deliver Speaking and Listening programmes	£8064
2. Fund Home School Link Worker	£416
3. Residential visits / trips	£500
4. Fund General Teaching Assistant (SEN) to work across the school providing specific interventions programmes to small pupil groups	£5275
5. Continuing Professional Development costs distinctive to the range of children in receipt of PPG (including Child counselling training)	£1500
6. 'BAG's (Books and Games) scheme to provide books, games and educational resources for use at home	£600
7. Resources for Maths Library	£300
8. Rainbow group resources	£300
9. Nurture Group conference	£600
10. 1 <sup>st</sup> Class @ Writing training & resources	£750
11. Fund teacher 1 day per week to support children	£2000
12. Sensory room development	£2000
<b>TOTAL ALLOCATION</b>	<b>£22,305</b>

**The PPG for September 2016 to April 2017 is £30,111**

This has been targeted in the following areas:

1. General Teaching Assistant (SEN), see above	£7385
2. 2 x General Teaching Assistants, see above	£11290
3. Home School Link Worker, see above	£584
4. Residentials / Trips	£2000
5. 'BAGS' - Books and Games, see above	£600
6. Maths Library Resources	£300
7. Fund teacher 1 day per week to support children	£2800
8. Continuing Professional Development costs	£500
9. Use of outside agencies / Local Authority support	£2000
10. Child Counselling Days (supply / resources)	£1500
11. ICT hardware / software	£1000
<b>TOTAL ALLOCATION</b>	<b>£29,959</b>
<b>OVERALL TOTAL</b>	<b>£52,264</b>